



LB Lewisham

Infrastructure Funding Statement 2021-2022

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EXECUTIVE SUMMARY

This report covers the financial year 2021-2022 which ran from 1st April 2021 to 31st March 2022.

Community Infrastructure Levy (CIL)

Total Borough CIL the Council has received to date £21.7m

Borough CIL	£4,891,610		157% compared to 2020-2021
Neighbourhood CIL	£1,161,757		157% compared to 2020-2021
Mayoral CIL	£2,863,334		138% compared to 2020-2021

Section 106 (s106)

Total Received £3,759,576

Total Spent £4,614,116

Total amount of money allocated to projects £5,087,784

It should be noted that when data is presented on developer contributions, that is the position at a point in time. The figures are always subject to change as sums are spent, allocated and received on a rolling basis. The data in this document is the most robust available at the time of its publication.

BACKGROUND

What is an IFS?

Local Authorities are required to report on an annual basis what they have received and spent through developer contributions and present them in an Infrastructure Funding Statement (IFS). As such this document fulfils the legal requirements which are set out in Schedule 2 of the Community Infrastructure Levy (Amendment) (England)(No.2) Regulations 2019.

This IFS:

- Contains information on the funding which has been generated by development within the borough for the financial year April 2021 - March 2022.
- Notes the projects which have used developer contributions to fund the delivery of infrastructure during the reporting year.
- Reports on projects which were allocated developer contributions during that period, the use of Neighbourhood Community Infrastructure Levy (NCIL) and Borough Community Infrastructure Levy (BCIL).

What are developer contributions?

These consist of the sums agreed in s106 agreements (also known as 's106', 'section 106' or 'planning obligations') and the Community Infrastructure Levy (CIL). These are received by the Council from developers to mitigate the impact of development and to pay for infrastructure needed to support development.

What is Section 106?

Section 106 or planning obligations are legal agreements entered into to mitigate the impacts of a development proposal. They can be an agreement between the developer and the local planning authority or via a unilateral undertaking entered into without the local planning authority under Section 106 of the Town and Country Planning Act 1990 (as amended).

Planning obligations take the form of financial contributions and non-financial obligations. They are negotiated on a case-by-case basis, considering the individual site circumstances and the mitigation measures required for the development proposed. Planning applications will be refused where appropriate mitigation measures are not provided or cannot otherwise be secured.

What is the Community Infrastructure Levy (CIL)?

CIL is a charge per square metre that a Council collects on most new or existing developments that create a net additional 'gross internal area' of 100 square metres or more, or a development that creates a new dwelling regardless of the size of GIA. The charge per square metre depends on where the development is taking place and the use class. CIL came into effect on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 (CIL Regs 2010).

CIL is a tool for Local Planning Authorities (LPA's) in England and Wales to help deliver infrastructure to support the development in their area, including transport, flood defenses, schools, hospitals and social care facilities. This includes the initial capital cost as well as operational and maintenance costs.

Regulation 59 of the CIL Regs 2010 restricts CIL and states:

"A charging authority must apply CIL to funding the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area."

Section 216 of the Planning Act 2008 identifies 'infrastructure' by way of broad categories, which as amended excludes affordable housing.

CIL must be spent on infrastructure needed to support the development of the area, to provide new infrastructure, or, to increase the capacity of or repair existing infrastructure (if that is necessary to support development). Planning Policy Guidance (PPG) clarifies that whilst CIL can fund increases to the capacity of existing infrastructure or to repair failing existing infrastructure if that is necessary to support development, it is primarily intended to fund new infrastructure and not to remedy pre-existing deficiencies.

There is no requirement for the use of CIL funds to be directly linked to the development that pays it. It can be spent on infrastructure projects outside of the Borough's boundary, so long as it can be justified that it benefits Lewisham's residents. It can also be passed on to external infrastructure providers to spend and can be pooled between authorities to fund strategic projects. The Council can also reimburse expenditure already incurred on infrastructure or use CIL to repay money which it has borrowed to fund infrastructure.

Types of CIL

CIL is broken down into three types:

- Mayoral CIL (MCIL)
- Borough CIL (BCIL)
- Neighbourhood CIL (NCIL)

Mayoral CIL (MCIL)

MCIL applies to most new developments in London granted planning permission on or after 1 April 2012. It is collected by Local Planning Authorities on behalf of the Mayor of London.

In February 2019 the Mayor adopted a new charging schedule - MCIL2. MCIL2 charges took effect on 1 April 2019 (superseding the MCIL1 charging schedule) and applies to all planning permissions granted from that date and may apply to some phased planning permissions granted before.

MCIL raises money towards financing the Elizabeth line (Crossrail) with Crossrail 2 currently identified as the priority for future funding.

Borough CIL (BCIL)

BCIL is a charge applied to development to help fund strategic and neighbourhood infrastructure that is required to support the borough's development and growth. The current BCIL charges are £100 per sq metre¹ for residential (C3) uses in zone one, which covers the north of the borough; and outside this area, in zone 2, the charge is £70 per sq metre. For all other uses across the borough, excluding use class E, the charge is £80 per sq metre. Once received 5% is apportioned for the Council to spend on the administration of CIL.

On 24th July 2019 Full Council approved the strategy for the Neighbourhood CIL Process, following approval at Mayor and Cabinet on 4th June 2019. It was agreed that 25% of CIL would be apportioned to Neighbourhood CIL with the remaining 75% allocated as Strategic CIL. Administrative fees of 5% are removed from the total BCIL amount before apportioning NCIL or SCIL.

Neighbourhood CIL (NCIL)

NCIL is a portion of CIL to be spent on local priorities and it can be used to fund community projects that help offset the impact of development in the borough. NCIL is required to be spent in consultation with local communities.

¹ This does not include indexation.

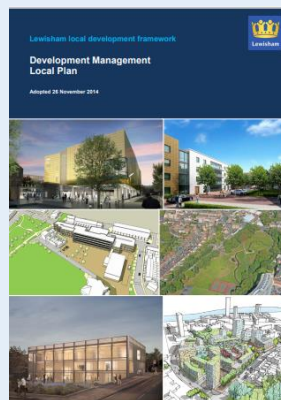
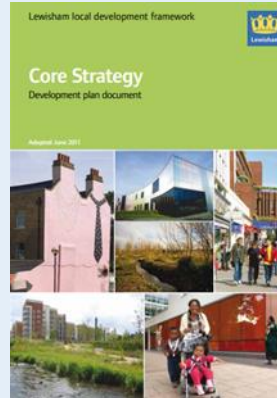
POLICY CONTEXT

Lewisham's Development Plan

The four main development plan documents are:

Lewisham Core Strategy (2011)

This is the Council's principal planning policy document and provides the spatial context for new developments and regeneration initiatives as well as containing strategic site allocations. Lewisham's spatial strategy is contained this document which seeks to deliver at least 18,165 new homes between 2011 to 2026.

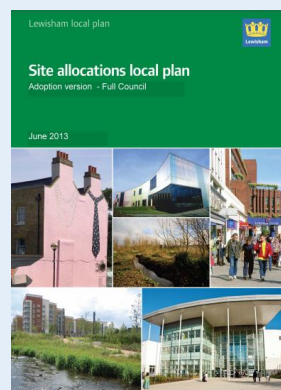
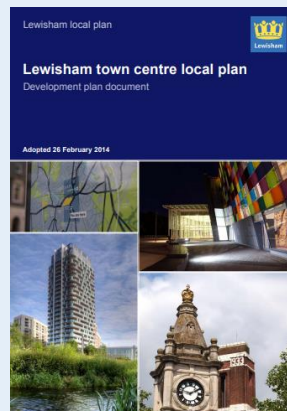


Development Management Local Plan (2014)

Contains the Council's detailed planning policies.

Lewisham Town Centre Area Action Plan (2014)

Sets out the vision, objectives, policies, and delivery plan for the regeneration of Lewisham Town Centre.



Site Allocations Local Plan (2013)

Allocates sites above 0.25ha which are likely to be developed between the lifetime of the plan (2011 – 2026).

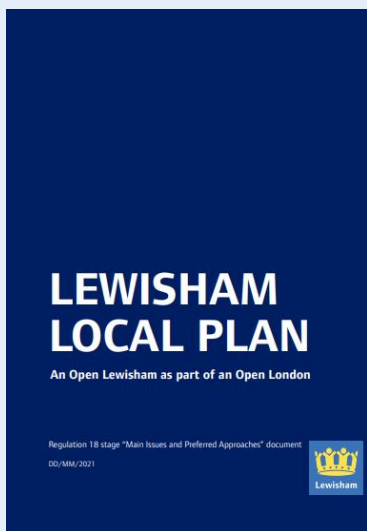
Lewisham's new Local Plan

Lewisham's new Local Plan is at Regulation 19 Stage. The Regulation 18 document was published in early 2021 and consultation on the document ran for approximately 12 weeks from 15th January 2021 to 11th April 2021. The plan has been revised following the comments received and has been prepared for Reg 19 consultation beginning in early 2023.

The new plan sets out a shared vision for the future of the borough along with the planning and investment framework to deliver this vision through to 2040. It includes policies and guidelines used to determine planning applications (together with the London Plan, Grove Park Neighbourhood Plan, Crofton Park & Honor Oak Neighbourhood Plan, and any future neighbourhood plans). The new Local Plan will bring together the current suite of plan documents into a single document.

The plan sets out key strategic policies for the quantity and location of new homes, retail floorspace and workspace as well as transport and other infrastructure provision. It seeks to ensure that development is accompanied by the necessary infrastructure to develop high quality places where people want to live and work.

It also identifies the necessary infrastructure to accommodate this growth ranging from London wide strategic transport projects such as the Bakerloo Line Extension (BLE) or Lewisham based strategies including Reducing and Sustainably Managing Waste (policy SD12), Energy infrastructure (SD 4) and Safeguarding and securing community infrastructure (CI 1). It also sets out more localised infrastructure needs; for example, the need to support, enhance and protect a linear network of green infrastructure (LEA 4) in the 'East Area' part of the Borough.



The Infrastructure Delivery Plan (IDP)

The IDP seeks to identify the physical, social, and green infrastructure that may be needed over the local plan period and to ensure that the borough has sufficient schools, health centres, quality space, transport and physical infrastructure (e.g., utilities) it needs. It also seeks to support the borough's environmental

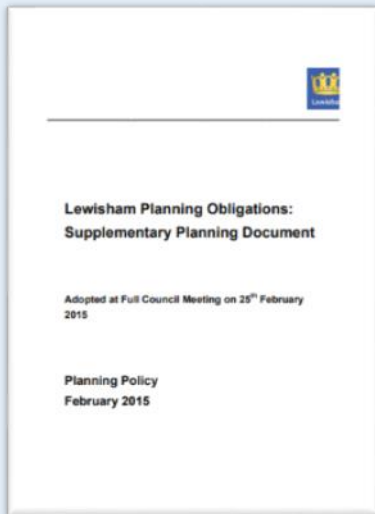
objectives such as seeking to become a carbon neutral borough, tackling poor air quality, and greening the borough. It does not capture all the Borough's infrastructure requirements over the plan period; but focuses on strategic matters that underpin the delivery of the plan.

The Council undertakes ongoing infrastructure planning, by working with internal departments, residents, businesses, neighbourhood forums, and other community groups, associations and third parties (such as TfL, Network Rail and the Environment Agency), and reporting it in the IDP. New developments may also have additional needs for infrastructure and specific measures may also be needed. These are assessed on a case-by-case basis.

Infrastructure (for the purposes of the IDP) is the large-scale public services, systems and facilities that are necessary to support the social and economic activity of the borough. This includes public transport, roads, schools, power and water supplies, telecommunications, and GP practices. A wide range of strategic infrastructure projects will be required to support the level of planned growth within Lewisham over the long term.

The most recent version of the IDP was produced in September 2022 and it will be updated on a rolling basis.

Planning Obligations SPD



The Council published the [Lewisham Planning Obligations SPD](#) in February 2015. It sets out detailed guidance on the likely type and scale of planning obligations for development proposals to ensure that the impact of development on infrastructure and services can be adequately mitigated. It does not specify all planning obligations that may be necessary to mitigate the impacts of every development, as all sites have site specific or local circumstances.

This document seeks to establish a transparent, fair, and consistent process for negotiating, securing, and monitoring planning obligations.

Other key documents:

The Council's Corporate Strategy and Corporate Priorities:

The Council's Corporate Strategy (2022-2026) outlines the Council's vision for what will be delivered to residents over the next four years. These are:

- *Cleaner and greener* - We will do everything we can to ensure that over the next four years we make the borough cleaner and greener for our residents. Working to tackle the climate crisis through every area of council policy, we will ensure Lewisham is rated as a 'top tier' council for our work on climate action.
- *A strong local economy* - We will continue to expand our apprenticeship programme into new areas of work, building on the 260 apprentices that we placed during the 2018 –2022 administration
- *Quality Housing* - We will deliver more social homes for Lewisham residents, working to provide as many people as possible with safe, comfortable accommodation that they can be proud of and happy living in.
- *Children and Young People* - We will continue the fantastic work of the last four years, supporting our schools to improve and increasing the prospects of young people in Lewisham.
- *Safer Communities* - We will work with the police to implement our new Violence Against Women and Girls strategy. This will include developing a new reporting tool that allows residents to map areas where they don't feel safe, and feed that back to the Council and police.
- *Open Lewisham* - We will celebrate Lewisham's diversity, ensuring we are a representative and inclusive council and workforce.
- *Health and Wellbeing* - We will partner with local food banks, food growing groups, schools, and communities, through our joint Lewisham Food Action Plan. Together, we will ensure that everyone can access food and other essentials



Lewisham's Infrastructure Priorities List

At a strategic level, the Council maintains a CIL Infrastructure Priorities list (formally known as the Regulation 123 List) which lists infrastructure which it intends will be, or may be, wholly or partly funded by CIL:

- State education facilities
- Public health care facilities
- Strategic transport enhancements (excluding site-specific, highways and public transport matters) needed to make developments acceptable in planning terms
- Publicly accessible open space, allotments, and biodiversity
- Strategic flood management infrastructure
- Publicly owned leisure facilities
- Local community (including (but not limited to) community centres and halls and libraries, but excluding places of worship)
- Public Emergency Services (this is intended to apply to physical projects by the police, fire, or ambulance services)

S106

Identification of projects and spend of s106

S106 agreements often secure financial contributions towards identified infrastructure needs (e.g. a local park enhancement) and /or address site specific mitigation measures (e.g. a highway alteration). When decisions are made on project spending the elements of the project must legally meet the specification defined within each S106 agreement. A list of all agreements is in Appendix 1.

S106 spend procedures

The procedures for allocating S106 funding were approved by Mayor and Cabinet in October 2003. This consisted of the establishment of a S106 Overview Group, a Project Initiation Document (PID) template and monitoring procedures. It also established the approval processes which are linked to spending thresholds:

- S106 Overview Group where the value is £40,000 or less;
- Regeneration and Capital Delivery Programme Board (RCPBD) for larger schemes with a value of between £40,000 and £499,999; and
- Mayor and Cabinet: where the value exceeds £500,000

Projects are given priority where they can clearly demonstrate that they:

- Address a need identified in the Infrastructure Delivery Plan;
- Deliver Lewisham's Corporate Strategy;
- Align with a departmental or service level strategy;
- Align with the Council's Corporate Priorities
- Address the Mayor's Manifesto Commitments

Projects must also offer value for money and meet the legal definitions specified within each S106 agreement. The funding of projects must consider using other funding streams alongside s106 where possible.

Applications to use s106 funds are put forward by the various Council departments, the National Health Service (NHS) and Transport for London (TfL).

Members of the public wishing to promote projects for S106 funding need to seek the support of officers appropriate to the delivery of the project. For example, for park improvements, project support needs to be sought from Lewisham's Environment Team and projects can only be delivered by a bona fide, properly constituted organisation.

S106 Figures

This section gives a summary of financial and non-financial obligations that we hold and those which were agreed, received, allocated and spent during the reported year, 2021 - 2022.

Table 1: Overall s106 figures

	AMOUNT
Balance of Section 106 funds held	£37,874,127
Total amount allocated	£21,144,014
Total amount unallocated	£16,730,113
Total amount of s106 money which remains unallocated which was received before 1 st April 2021	£11,444,304

Table 2: Summary of s106 contributions for 2021/2022 Reporting Year

	AMOUNT
Total amount of S106 monies secured ² in 2020-2021 (see breakdown in 3.10)	£3,730,635
Total s106 monies received during the reporting year	£3,759,577
Monitoring Fees received	£42,269
Amount spent on monitoring s106 in 2021-2022	£69,440

During 2021-2022 reporting year, the Council received £3,759,577 in s106 monies and of the monies spent, none was spent by a third on behalf of the Council.

S106 monitoring fees can be spend outside the year that they are collected so if the amount spent can be greater than the amount received in a certain reporting year.

Allocation and spend of allocated monies in 2021-2022

Table 3: Allocations and spent in 2021-2022

	AMOUNT
Total amount of money allocated to projects in 2021-2022	£5,087,785
Total amount of monies spent which was allocated to projects in 2021-2022	£2,013,367
Total amount which was allocated in projects but not spent in 2021-2022	£3,074,418

² 'Secured' means the items or amount of s106 money which have been agreed in S106 Agreements

As the table on page 12 sets out, the total amount of s106 which was allocated for projects during 2021-2022 was £5,087,785. Of the money which was allocated in 2021-2022, £2,013,367 was spent on the projects which had received allocations during the 2021-2022 reporting year. When funds are allocated in projects each has its own timetable for spend according to several factors which include the scale of the project and when the sum needs to be spent by.

The total amount of s106 monies received before the start of the 2021-2022 financial year which has not been allocated by the end of the reporting year is £16,730,113.

S106 monies secured

In the reporting year 2021-2022, £3,730,635 was secured in legal agreements (Principal Deeds, Unilateral Undertakings and Deeds of Variation). The table below sets out a breakdown of the s106 monies which were secured during the reporting year 2021-2022.

Table 4: Breakdown of s106 monies secured during 2021-2022 (shown to nearest £10)

	Amount £
Carbon Offset	£1,845,150
Air Quality	£45,600
Employment & Training	£250,270
Local Labour Scheme	£233,730
Architect retention	£10,000
DLR	£48,000
Highways	£47,500
Ecology	£21,200
Viability review / reassessment	£20,000
Sustainable Transport	£50,000
Cycling	£60,000
Public Transport	£225,000
Play space	£94,710
<u>Legible London Signage</u>	£16,000
Trees	£1,700
Lighting	£25,000
Controlled Parking Zones	£142,000
Buses	£506,270
Monitoring Fees	£88,500

The amount of s106 which the Council holds rises and falls as sums are spent and collected. S106 payments are received at different points (trigger points) during the life of a development, for example, some payments are received on signing of the s106, others on commencement of development, on occupation etc. Major and strategic schemes, which are usually phased, often make large payments over

the course of the development. This can mean payments being received many years after the development has commenced.

Non-financial planning obligations secured

For the year 2021-2022 various non-financial obligations were agreed, a detailed list is set out in Appendix 2. The list does not include additional school places, although improvements to facilities and provision were delivered in the reporting year. The key non-financial obligations are:

- 402 affordable housing units have been secured in s106s for delivery on site (0 provided off site) and 138 affordable student units
- 9 car clubs
- 5 financial review mechanisms

S278 Agreements

During the financial year 2021-22; eight s278 Agreements were secured in s106s.

Table 5: s278 Agreements secured in s106s during 2021-2022

Date	Application	Address
10/06/2021	DC/18/110165	Evelyn Hall, Clyde Street, SE8
18/05/2021	DC/19/114072	Colfe And Hatcliffe Glebe 347 Lewisham High Street,
01/04/2021	DC/19/113878	291-307 Kirkdale and 1 Spring Hill SE26
27/01/2022	DC/19/114805	Land at the corner of Briant and Besson Street, SE14
27/04/2021	DC/20/117309	Blackheath Business Estate, Blackheath Hill SE10
17/06/2021	DC/18/110165	Evelyn Hall, Clyde Street, SE8.
05/11/2021	DC/20/117966	64-196 Trundley's Road And 1-9 Sanford Street, London, SE8 5JE
28/04/2021	DC/20/119250	Land At Church Grove, London, SE13 7UU

S278 Agreements agreed and completed

During 2021-2022, three s278 Agreements, which were secured through s106 have been agreed, two of which have been completed.

Table 6: s278 Agreements agreed in 2021-2022

Address	App reference	S278 agreement date	Works completed
223-229 Lewisham High Street	DC/18/109604	30/09/2021	December 2021
Lewisham Exchange (Thurston Road)	DC/19/110610	23/08/2021	September 2021
Our Lady & St Philip Neri	DC/19/113252	17/08/2021	Not yet complete

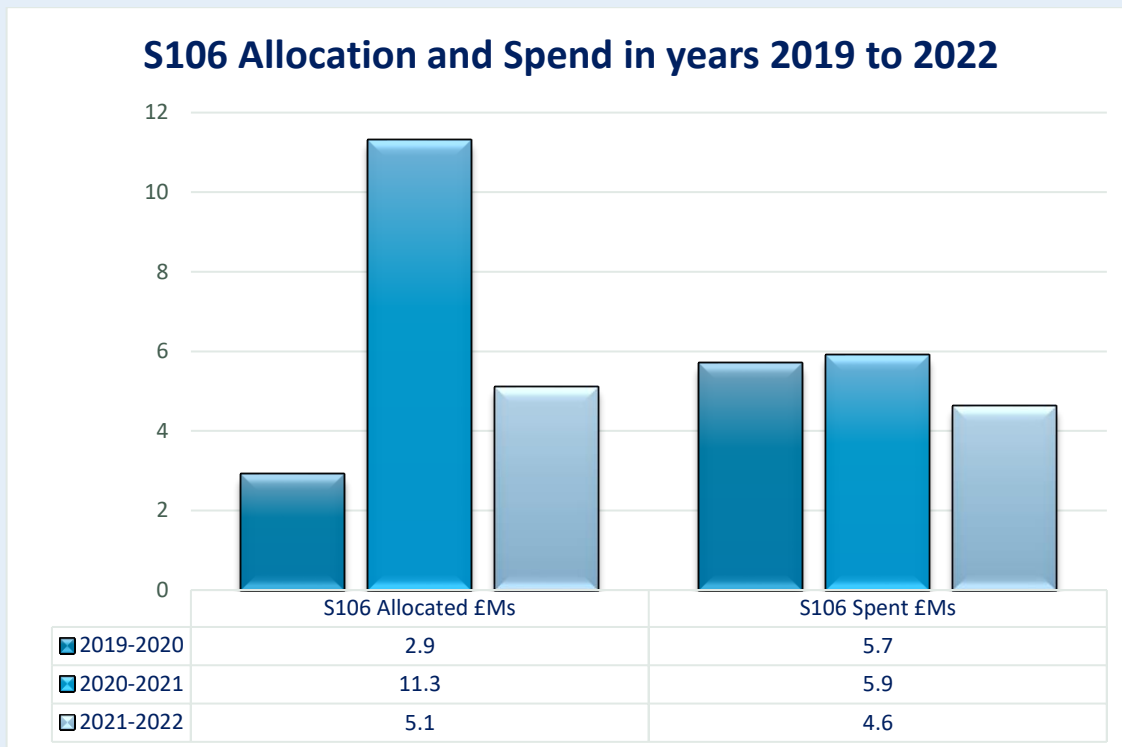
S106 allocations

At the end of the reporting year 2021-2022 the total amount of s106 monies allocated to projects was £21,144,011. During the reporting year 2021-2022 the total amount allocated to projects was £5,087,785. Of the amount allocated during 2021-2022, £2,013,367 was spent during 2021-2022. The amount that was not spent on projects where allocations were made during 2021-2022, was £3,074,419.

The chart below (Figure 1) shows the comparison for total allocations and spend between the current reporting year and the two years preceding it. The reporting year 2021-2022 saw the spend of s106 monies maintained at around £5.5m per year; with £5.4m spent in 2021-2022, with £5.9m spent during 2020-2021 and £5.7m spent during 2019-2020.

There was a fall in the allocation of funds by half from the previous year. This is due to several large allocations made for affordable housing and three significant park upgrades in 2020-2021. A detailed breakdown showing all allocations made during the year is set out in Appendix 3.

Figure 1: Chart showing the 2021-2022 s106 allocations and spend compared to the last two reporting years.



S106 spend

The total amount of s106 spent in 2021-2022 was £4,614,116. The next section sets out some examples of s106 spend for each service area during the 202-2022 reporting year (with a full list in Appendix 4):

Communities:

The Walk



Photo: Amal outside Deptford Lounge Credit: LB Lewisham

£10,000 was spent on supporting The Walk. Good Chance, in collaboration with the Handspring Puppet Company, presented The Walk, which brought together artists, major cultural institutions, community groups and humanitarian organisations. This project brought Little Amal, a 3.5 m tall puppet of a young refugee girl, who represents all displaced children to Deptford on Friday 22 October 2021. She travelled over 8,000 km from the Turkey to the UK – sharing the urgent message “Don’t forget about us”.

Housing:

Wheelchair adaptations



£141,653 was spent on wheelchair adaptations, such as lifts and automated doors.

£75,000 was spent on a project to adapt properties across the borough and £66,313 on the adaption of three properties:

Silverdale	£20,000
Dallinger Rd	£26,313
Pheobeth Rd	£20,340

Photo: Lady in wheelchair Credit LB Lewisham Housing Strategy

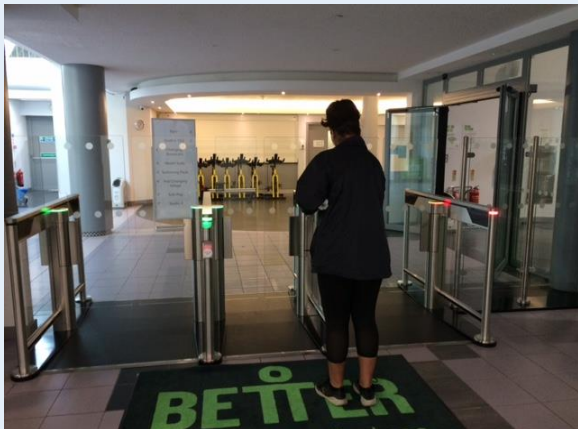
Leisure:

Wavelengths, Deptford

The overall investment was £449,000 on three projects which were completed in 2021-2022



£369,000 was spent on improvements to the leisure pool at Wavelengths Leisure Centre. The project included upgrades to the poolside changing village and improvements to the overall look and feel to the Leisure Pool Hall, removal of the flumes and upgrade of the pool plant.



£40,000 was spent on new access control turnstiles providing customers with a fast and efficient entry system into the leisure centre. They improve revenue protection, reduce ongoing maintenance costs, and allow concierge staff to fully focus on customers rather than access control operation.

£40,000 was spent on tiling refurbishment of the main 25m pool tank



Photos: Top – View of Pool Hall, Middle – Access turnstiles, Bottom – Pool Tiling. Credit: LB Lewisham

Economy, Jobs, and Partnerships:

Youth Employment Support - Hardest to Help

£70,000 was invested over two stages in a project seeking to fill gaps in available employment support for “hardest to help” young people aged 18-24 in the borough. Intensive mentoring and coaching support is provided so that they can access training and employment, needs not being met by existing services in Lewisham.

Employment Support and Job Brokerage

£70,684 was used to support Lewisham residents into jobs, training, and apprenticeships, through activities including promotion of job and apprenticeship opportunities, advice and guidance on job applications, and coordination of local training programmes.

Local Labour and Business Team

£39,771.35 was spent to support the activity of the Local Labour and Business Scheme – which works with developers to secure non-financial employment, business and social value outcomes from Developers and their Contractors. This funding will help provide capacity to the team, to maintain key relationships and secure employment outcomes for local residents impacted by developments.

Town Centre Management across the borough

£34,624 was spent on the promotion of town centres through marketing and campaigns to encourage local shopping, such as the Shop Local campaign. This supports the Council’s programme of actively promoting the growth of the local economy, which will create more local jobs and help to tackle unemployment and inequalities in the local labour market.



Covid-19 has had a significant impact on our high streets and town centres, with many businesses forced to close for periods of time which has meant they are encountering severe financial challenges and increased footfall and spending in local town centres will assist this.

Environment:

Greening Fund 1

A total of £578,851.83 was spent on the Greening Fund round 1

Table 7: List of Greening Fund 1 Projects on which s106 monies were spent:

Project ref	Ward (pre May 22)	Project	Spent £
P17006	Forest Hill	Baxter Field Playground Equipment Replacement	30,000.00
P17018	Evelyn	Folkstone Garden Pond Regeneration	25,083.28
P17019	Evelyn	Deptford Park Improvement Deep Seated History	10,700.00
P17020	Evelyn	Crossfield Amenity Green Contribution	87,913.61
P18005	Lee Green	Manor Park Gardens Improvement	4,245.14
P18006	Brockley	Love Luxmore Gardens Improvement project	23,000.00
P19009	Brockley	Friendly Gardens Improvement Project	39,077.84
P19022	Lewisham Central	Riverdale Sculpture Park Improvements	25,919.12
P19023	New Cross	Blackhorse Road Allotments	4,473.30
P19024	Bellingham	Chinbrook Barmeston Road Meadow Close Allotments	14,650.85
P19026	Bellingham	Friends of River Pool	18,458.78
P19027	New Cross	St Johns Vale/Cliff Terrace and Fordham Park	22,634.90
P19028	Forest Hill	Friends of Tewksbury Lodge Estate RA	2,640.00
P19029	Ladywell	Ladywell Fields Greening Fund	13,259.37
P19030	Forest Hill	Mayow and Grow Mayow Greening Fund	11,909.98
P19033	Lewisham Central	Friends of Lewisham Park Manor House Gardens	32,822.72
P19034	Whitefoot	Friends of Forster Memorial Park	39,974.62
P19035	Evelyn	Deptford Park Sayers Court and Folkestone Gardens	25,887.23
P19036	New Cross	Eckington Gardens and Besson Street Greening Fund	36,210.34
P19037	Whitefoot	Friends of Verdant Lane Community Garden	5,921.68
P19038	Grove Park	Friends of Chinbrook Meadows	9,031.63
P19039	Rushey Green	Friends of Mountsfield Park	27,733.60
P19040	Ladywell	Friends of Manor Park and Hilly Fields	28,453.28
P19041	Grove Park	Longton Nursery and Lee District Land Club Society	6,968.54
P19042	Whitefoot	Friends of Downham Woodland Walk	13,697.50
P19043	Crofton Park	Friends of Blythe Hill Fields	15,584.52
P19048	New Cross	Royal Naval Allotments	2,600.00

Greening Fund 2 was launched in summer 2022 and funds were allocated in April and May of this year with some work already underway to deliver those projects.

Tree Planting in Horniman Triangle

£3,105 was provided for the planting of 9 trees (6 hornbeams, 1 alder, 1 aspen, 1 beech) in Horniman Triangle. This funding was match funding required by the Forestry Commission's Local Authority Treescapes Fund to enable the project. The project provided a total of 195 trees which were planted in 5 parks in the borough during the 2021-22 tree planting season

Photo: Horniman Triangle Credit: LB Lewisham



Other s106 monies

Of the total s106 the Council holds £117,303.42 has been retained for long term maintenance (commuted sums). Please see the below table for a breakdown of the retained maintenance amount.

Description	Amount
Total collected for long term maintenance	£256,057.49
Total allocated towards maintenance	£138,754.07
Total spent on maintenance	£138,754.07
Amount retained for maintenance	£117,303.42

The total amount of s106 monies spent on repaying money borrowed, including any interest, was zero.

COMMUNITY INFRASTRUCTURE LEVY (CIL)

History

Key dates in the history of CIL:

23 rd March 2010	CIL Regulations introduced
1 st April 2012	Mayor of London's CIL 1 implemented (MCIL1)
25 th February 2015	Lewisham CIL charging schedule and CIL infrastructure list (123 list) and Instalments Policy adopted
1 st April 2015	Lewisham CIL levied on all liable developments which have been granted planning permission in the borough
1 st April 2019	Mayor of London CIL 2 Implemented (MCIL2)

The Planning Act 2008 (as amended) and the CIL Regs 2010 (as amended) provide the powers for local planning authorities, or “charging authorities”, to choose to develop and charge a CIL on development in their area.

The CIL Regs 2010 have been amended almost every year since they were first introduced in 2010.

Since CIL (Amendment)(England)(No.2) Regulations 2019 took effect in September 2019, the requirement for a Regulation 123 list (which set out CIL spending priorities) has been removed. Lifting the CIL Regulation 123 restriction gives more flexibility for councils to fund the same piece of infrastructure using both CIL and section 106 obligations, which was previously not allowed.

History of Lewisham CIL

August 2013	Community Infrastructure Levy (CIL) draft charging schedule submitted to the Planning Inspectorate.
15 October 2013	Examination In Public (EiP) held
25 February 2015	LBL CIL charging schedule and CIL infrastructure list (123 list) and instalments policy were adopted
1 April 2015	From this date, Lewisham CIL has been levied on all liable new developments granted in the borough. This is in addition to the MCIL.
2018	<u>Consultation exercise</u> undertaken as the first stage in the review of LBL CIL charging schedule. This work was paused to align it with the review of the <u>Local Plan</u> , although has not yet been restarted due to various factors.

Lewisham CIL charging schedule

Lewisham's CIL Charging Schedule was approved by the Full Council meeting on 25 February 2015 and came into effect on 1 April 2015.

Lewisham charge CIL on the net additional floorspace (gross internal area) of all new development apart from that exempt under Part 2 and Part 6 of the CIL Regs 2010. The amount to be charged for each development will be calculated in accordance with Regulation 40 of the CIL Regs 2010.

Lewisham’s CIL charging rates:

Table 8: Lewisham CIL charging rates

	Use Class C3	Use Class E	All Other Uses
Zone 1	£100 per square metre	£0 per square metre	£80 per square metre
Zone 2	£70 per square metre	£0 per square metre	£80 per square metre

Note: Use class is set out in The Town and Country Planning (use classes) Order 1987 as amended.

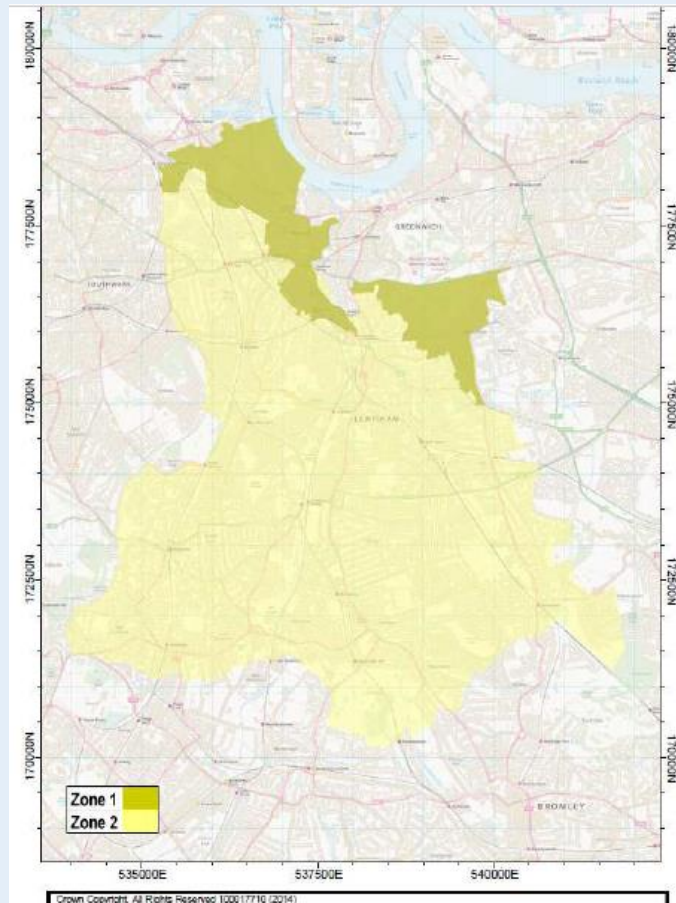
Geographical Zones:

Table 9: CIL charging geographical zones

Zone 1 SE3, SE8, SE10 & SE16

Zone 2 BR1, BR3, SE4, SE6, SE9, SE12, SE13, SE14, SE15, SE23 & SE26

The zones are also shown on the map below:



Once planning permission is granted, liability for the payment of CIL must be assumed before the development commences. The Council will then issue and serve a Liability Notice on the owner(s) of the land in question and any person who has assumed liability for the payment of CIL charge. The Liability Notice will also be registered as a local land charge. Payment is not required until commencement of development.

Mandatory relief from CIL is available in a few specific instances:

- A charity landowner where the chargeable development will be used wholly, or mainly for charitable purposes will benefit from full relief from their portion of the liability
- Where the development is a self-build new home, extension, or residential annex
- If the chargeable development comprises or is to comprise qualifying social housing (in whole or in part), the social housing element is eligible for relief from liability to pay CIL subject to conditions

CIL Collection 2021-2022

Total value of demand notices issued

To collect CIL, the Council send out Demand notices regarding developments. These are sent to those who assume liability to pay and after a Commencement Notice has been received. Demand Notices set out when the CIL needs to be paid and how much CIL is owed.

During the period 2021-2022 period 61 Demand Notices were issued. These notices had a value of £6,060,832. The total value from surcharges imposed due to breaches of the CIL Regulations is £47,568.83 and the total value of the late payment interest accrued is £10,507.

Overview of CIL income for reported year

Total Mayoral CIL	£2,863,334
Total borough CIL receipts	£4,891,610

Table 9: Breakdown on Borough CIL Income

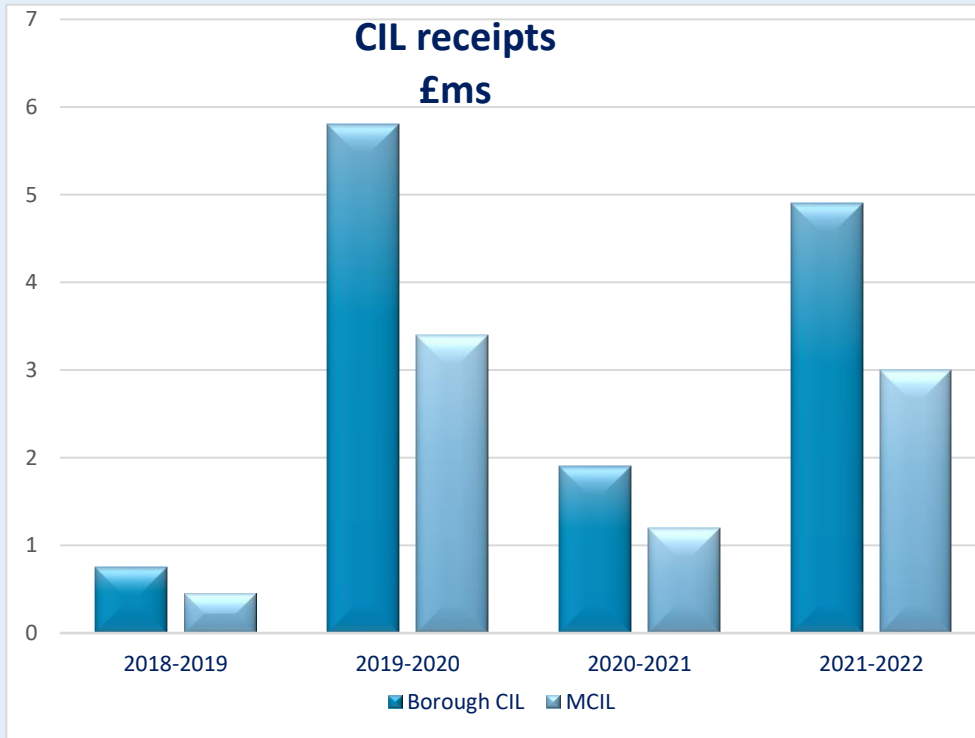
	Known as	TOTAL
Total borough CIL receipts in 2021 -22	BCIL	£4,891,610
5% admin fee from BCIL	Admin	£244,580
Total CIL receipts minus 5% admin fee		£4,647,030
Neighbourhood proportion of CIL receipts (25% of Total CIL receipts minus admin)	NCIL	£1,161,758
Strategic CIL (CIL minus admin and NCIL)	SCIL	£3,485,272

During the year 2021-2022 the Council collected £4,891,610 in BCIL receipts which was over 150% more than last year when £1,901,195 was collected. Of this amount £244,580 was retained for admin fees and £1,161,758 for NCIL.

In 2021-2022, the Council collected £2,863,333 in Mayoral CIL which is an increase of over 150% from last year, when £1,202,476.75 was collected.

Below is a chart showing the fluctuating nature of CIL income received by the Council.

Figure 4: Comparison on Borough CIL and MCIL collection for 2018-2022



The table below shows the borough’s CIL income over the last two years and shows that last year CIL income was up by over 150% on the year before. The collection of CIL has natural peaks and troughs as it responds to the cyclical nature of development.

Table 10: Borough CIL Income over last 2 years

	2020-2021	2021-2022
TOTAL BCIL of which:	£1,901,195	£4,891,610
Admin Fee (5%)	£95,060	£244,580
NCIL (25%)	£451,534	£1,161,758
SCIL (70%)	£1,354,601	£3,485,272

Table 11: Summary of CIL income for 2015-2022

	Amount
Total borough CIL receipts	£21,750,289
Total admin fee deducted for 2021-22	£244,580
Balance of borough CIL receipts	£21,505,709
Total amount of the neighbourhood proportion of CIL receipts (25% of receipts)	£5,376,427
Remaining CIL receipts 2015-22 excluding neighbourhood proportion. This amount has not yet been allocated.	£16,129,282

Allocation of CIL

At the end of the reporting year £16,129,282 of CIL remained unallocated. This is the amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, from 01 April 2015 to the end of the reported year that had not been spent.

Other CIL information

The following categories all illicit a zero response:

- Amount collected in Cash or as a Land Transaction (including payments in kind and infrastructure payments). Amount spent in the reporting year on items of infrastructure on which CIL (including land payments)
- Amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part).
- Amount of CIL allocated and not spent during the reported period for NCIL and CIL Land Payments. Amount expended of other CIL cash and outside these amounts, no other CIL monies have yet been allocated.
- The amount of CIL passed to a parish council under regulation 59A or 59B and to any person under regulation 59(4).
- Amount CIL collected and that had not been spent under Regulations 59E and 59F.
- Amount of CIL collected from 01 April 2015 to the end of the reported year under Regulations 59E and 59F that has not been spent.

CIL Payments In-Kind

CIL Regulations 73(2010) (as amended), includes a provision that enables infrastructure to be provided by developers on development sites in lieu of a CIL monetary payment, should it be acceptable to the Council. There are benefits to receiving infrastructure as a payment as it may be more time and cost efficient to accept a completed piece of infrastructure from the liable party rather than the levy and it can also offer certainty over the timescale when certain pieces of infrastructure will be delivered.

NEIGHBOURHOOD CIL

The total amount of NCIL monies held at the end of the reporting year 2021-2022 is £5,376,427.

Overview of NCIL Process:

- 24th July 2019 Full Council approved the strategy for the Neighbourhood CIL Process
- The NCIL community funding programme was launched in August 2019. The borough pot 2015 - 2018 being £580,933.
- 11th March 2020 Mayor and Cabinet agreed the spending priorities for the borough wide allocation of the NCIL fund and agreed to allocate £100,000 of the fund specifically to projects relating to improving air quality.
- Early 2020 saw 17 out of 18 wards complete the priority setting stage which involved residents submitting ideas for priorities in their ward. Five or six priorities were then agreed at Ward Assemblies. Downham ward completed the priority setting exercise in Aug 2021 due to delays caused by the Covid pandemic.
- 10th March 2021 Mayor and Cabinet agreed a top up of £396,161 to the borough wide fund bringing the total available for Community Projects to £877,094 and an additional borough wide priority aiming to assist in Lewisham's Covid-19 recovery
- October and November 2021 Bids for projects were sought for Ward fund.
- 3rd November 2021 Mayor and Cabinet approved the allocation of NCIL Borough Wide funding to the list of recommended projects
- 9th March 2022 Mayor and Cabinet approved the allocation of NCIL Ward funding to the list of recommended projects

Spending priorities for the borough wide allocation

- Initiatives that seek to support local community groups to contributing to tackle crime and anti-social behavior
- Provision of high quality mentoring services and those designed to keep Lewisham's children and young people safe from exploitation, violence, and serious youth crime
- Support people with learning disabilities and/or issues with mental health to find employment opportunities
- Projects that assist Lewisham's COVID recovery

Lewisham's NCIL Strategy

Agreed distribution of NCIL:

Ward Fund - 50% to be retained by the ward where the development took place

Index of Multiple Deprivation (IMD) Pot - 25% redistributed across the wards using the indices of multiple deprivation

Borough Pot - 25% set aside for projects across borough

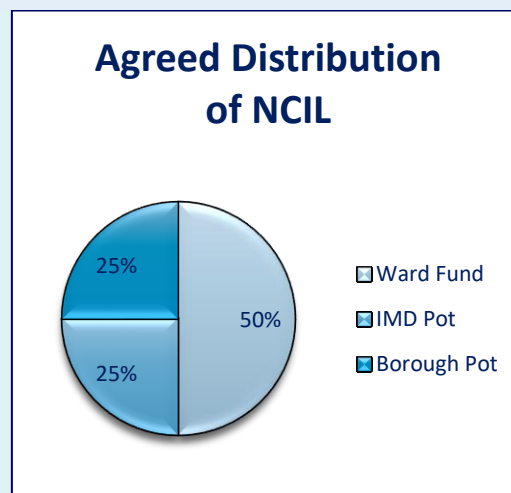


Figure 5: Chart detailing the breakdown of how Neighbourhood CIL currently spent within the borough

The Council have agreed to use 25% (rather than 15%) of CIL receipts for NCIL in order to for more meaningful local involvement and provide the community with sufficient resources to address the local impacts of development in a more comprehensive way.

NCIL Ward Fund

The NCIL Ward Fund amounts to £2,931,270. Each ward was given its own specific funding pot and agreed a set of local priorities, such as community projects, youth services, green spaces, community facilities and air quality.

Between December 2019 and March 2020 17 of the 18 wards within Lewisham (pre May 2022 boundary changes) ratified 5 or 6 local priorities with an additional priority focusing on Covid-19 recovery. The Downham ward did not ratify their priorities until August 2021 due to delays caused by the Covid-19 pandemic.

The Open Call for projects stage was launched on 26 September 2021 and ran until 21 November 2021. A total of 250 applications seeking funding for just over £9 million were received and assessed by officers. The assessment of applications resulted in the allocation of NCIL ward funds valuing over £2.9 million to 152 projects across Lewisham's 18 wards. The Mayor and Cabinet report on the 152 approved projects can be accessed using this [link](#).

Borough Wide Pot

On 11 March 2020, the spending priorities for the Borough Wide NCIL fund were agreed through Mayor and Cabinet.

The following was agreed:

- £100,000 to be allocated to the development of Council borough wide Air Quality initiatives that promote community involvement

That there would be an open call for projects that should meet the following priorities:

- Initiatives that seek to support local community groups to contributing to tackling crime and anti-social behaviour
- Provision of high-quality mentoring services and those designed to keep Lewisham's children and young people safe from exploitation, violence and serious youth crime
- Support for people with learning disabilities and/or issues with mental health to find employment opportunities
- To identify projects for which the remainder of the fund may be allocated
- Resolve that such funding should support services that are borough –wide, as far as possible, but provide extra focus on the most deprived wards in the borough as defined by the Indices of Multiple Deprivation

On 10th March 2021, Mayor and Cabinet approved an additional top up of £396,161 to the Borough Wide Pot, which brought the total amount in the pot to £977,094. The split of this sum being: £100,000 for Air Quality initiatives and £877,094 for allocation.

An additional priority was also agreed:

- Projects that will assist in Lewisham's Covid-19 recovery by demonstrating a benefit to Lewisham's communities at a borough wide level

On 28th May 2021, the open call for projects Borough Wide NCIL was launched; with the application process open until 25th July 2021.

During the open call for projects stage for the NCIL borough wide fund the council received 122 applications seeking £4.7m of NCIL funding. Of the 105 projects that successfully passed the due diligence requirements, officers agreed a final list of 25 recommended projects with a total value of £877,094. The Mayor and Cabinet report (Item no. 577 on the agenda) on the 25 approved projects can be accessed using this [link](#).

Allocation of funding

By the end of the reporting year projects were not yet being delivered although some are at the time of writing. For more detail on the amount of expenditure allocated, spent and unspent on each project for the Borough and Ward fund please refer to Appendices 5 and 6 of this document.

Appendices:

Appendix 1: List of Legal Agreements which the Council has entered into.

Appendix 2: Breakdown of non-financial obligations secured in s106s during 2021-2022

Appendix 3: Items that have had money allocated towards them during the reported year and the amount of unspent allocations

Appendix 4: Breakdown of s106 spending during 2021-2022

Appendix 5: List of NCIL Borough Projects

Appendix 6: List of NCIL Ward Projects

APPENDIX 1: List of Legal Agreements (s106s or Deed of variations) which the Council has entered into during 2021-2022

App ref:	Address	Date deed was signed
DC/20/117309	Blackheath Business Estate, Blackheath Hill SE10	27/04/2021
DC/19/113878	291-307 Kirkdale & 1 Spring Hill, London, SE26 4QD	01/04/2021
DC/19/114072	Colfe and Hatcliffe Glebe, 347 Lewisham High Street, London, SE13 6NY	18/05/2021
DC/17/104264	Land at Church Grove, London, SE13 7UU	27/04/2021
DC/20/115160	Land at Sydenham Hill Estate, Sydenham Hill, London, SE26	17/08/2021
DC/20/117525	Catford Timber Yard, 161 Rushey Green	09/08/2021
DC/20/117966	164-196 Trundley's Road and 1-9 Sanford Street, London, SE8 5JE	05/11/2021
DC/19/110610	Carpwright, Loampit Vale	07/12/2021
DC/19/114805	Land On the Corner of Briant and Besson Street, London, SE14 5AE	27/01/2022
DC/18/110165	Land Attached to Evelyn Hall, Clyde Street, London, SE8	10/06/2021
DC/17/101909	9-19 Rushey Green, SE6	23/03/2022
DC/16/095039	Land North of Reginald Road & South of Frankham Street, London, SE8 4RL	04/03/2022
DC/17/105087	Lewisham House, 25 Molesworth Street	17/05/2021
DC/17/101621	Tesco Store, 209 Conington Road SE13	14/12/2021
DC/19/114244	240-242 Brockley Road SE4	18/11/2021
DC/13/83358	Convoys Wharf	15/02/2022
DC/13/83358	Convoys Wharf	09/08/2021
DC/21/123398	Land to rear of 29 Ladywell Road	27/03/2022
DC/20/101621	Conington Road	14/12/2021
DC/20/117688	483-485 New Cross Road	18/05/2021
DC/15/92295	Deptford Wharves	25/05/2021
DC/15/92295	Deptford Wharves	07/10/2021
DC/10/76005	Thurston Point	21/09/2021
DC/21/121258	51 Beacon Road	31/03/2021
DC/20/119722	154-158 Sydenham Road	09/07/2021
DC/21/122314	139-141 Lewisham High St	17/12/2021
DC/21/120084	1-3 Baudwin Rd Excalibur Estate	02/11/2021
DC/21/121885	12A Eton Grove	27/09/2021
DC/21/122259	1-13 Lewisham High St	14/09/2021

APPENDIX 2 - Summary details of all non-monetary obligations agreed within the reported year are as follows:

Covenant Type/Service	Deed Signed	Planning Application
Cycling - Cycle Parking/Transport	27/01/2022	DC/19/114805
CPZ - Restrictions/Transport	27/04/2021	DC/20/117309
CPZ - Restrictions/Transport	01/04/2021	DC/19/113878
Car Club/Transport	18/05/2021	DC/19/114072
Car Club/Transport	01/04/2021	DC/19/113878
Car Club/Transport	17/08/2021	DC/20/115160
Car Club/Transport	17/08/2021	DC/20/115160
Car Club/Transport	17/08/2021	DC/20/115160
Car Club/Transport	17/08/2021	DC/20/115160
Car Club/Transport	09/08/2021	DC/20/117525
Car Club/Transport	09/08/2021	DC/20/117525
Car Club/Transport	09/08/2021	DC/20/117525
Car Club/Transport	05/11/2021	DC/20/117966
Car Club/Transport	05/11/2021	DC/20/117966
Car Club/Transport	05/11/2021	DC/20/117966
Car Club/Transport	05/11/2021	DC/20/117966
Car Club/Transport	01/04/2021	DC/19/113878
Car Club/Transport	01/04/2021	DC/19/113878
Car Club/Transport	27/04/2021	DC/20/117309
Car Club/Transport	27/04/2021	DC/20/117309
Car Club/Transport	27/01/2022	DC/19/114805
Car Club/Transport	10/06/2021	DC/18/110165
Car Club/Transport	27/01/2022	DC/19/114805
Indexation DO NOT USE/Planning	09/08/2021	DC/20/117525
AH - On Site Provision/Housing	09/08/2021	DC/20/117525
AH - On Site Provision/Housing	09/08/2021	DC/20/117525
AH - On Site Provision/Housing	09/08/2021	DC/20/117525
AH - On Site Provision/Housing	09/08/2021	DC/20/117525
AH - On Site Provision/Housing	09/08/2021	DC/20/117525
AH - On Site Provision/Housing	17/08/2021	DC/20/115160
AH - On Site Provision/Housing	27/04/2021	DC/20/117309
AH - On Site Provision/Housing	18/05/2021	DC/19/114072
AH - On Site Provision/Housing	27/04/2021	DC/20/117309
AH - On Site Provision/Housing	27/04/2021	DC/20/117309
AH - On Site Provision/Housing	17/08/2021	DC/20/115160
AH - On Site Provision/Housing	17/08/2021	DC/20/115160
AH - On Site Provision/Housing	09/08/2021	DC/20/117525
AH - On Site Provision/Housing	05/11/2021	DC/20/117966
AH - On Site Provision/Housing	05/11/2021	DC/20/117966
AH - On Site Provision/Housing	05/11/2021	DC/20/117966
AH - On Site Provision/Housing	05/11/2021	DC/20/117966
AH - On Site Provision/Housing	05/11/2021	DC/20/117966
AH - On Site Provision/Housing	05/11/2021	DC/20/117966
AH - On Site Provision/Housing	05/11/2021	DC/20/117966
AH - On Site Provision/Housing	05/11/2021	DC/20/117966

AH - On Site Provision W/CH Units/Housing	05/11/2021	DC/20/117966
Parking Permits	05/11/2021	DC/20/117966
Parking Permits	05/11/2021	DC/20/117966
Parking Permits	05/11/2021	DC/20/117966
Parking Permits	05/11/2021	DC/20/117966
Parking Permits	05/11/2021	DC/20/117966
Parking Permits	18/05/2021	DC/19/114072
Parking Permits	09/08/2021	DC/20/117525
Parking Permits	09/08/2021	DC/20/117525
Parking Permits	09/08/2021	DC/20/117525
Parking Permits	09/08/2021	DC/20/117525
Parking Permits	09/08/2021	DC/20/117525
Parking Permits	09/08/2021	DC/20/117525
Parking - Management Plan/Transport	05/11/2021	DC/20/117966
Parking - Management Plan/Transport	27/01/2022	DC/19/114805
Parking - Management Plan/Transport	10/06/2021	DC/18/110165
Parking - Management Plan/Transport	27/01/2022	DC/19/114805
Local Lab & Business - Scheme Economic Development	27/01/2022	DC/19/114805
Local Lab & Business - Scheme Economic Development	27/04/2021	DC/20/117309
Local Lab & Business - Scheme Economic Development	27/04/2021	DC/20/117309
Local Lab & Business - Scheme Economic Development	05/11/2021	DC/20/117966
Local Lab & Business - Scheme Economic Development	05/11/2021	DC/20/117966
Local Lab & Business - Scheme Economic Development	05/11/2021	DC/20/117966
Local Lab & Business - Scheme Economic Development	05/11/2021	DC/20/117966
Local Lab & Business - Scheme Economic Development	05/11/2021	DC/20/117966
Local Lab & Business - Scheme Economic Development	05/11/2021	DC/20/117966
Local Lab & Business - Scheme Economic Development	18/05/2021	DC/19/114072
Local Lab & Business - Scheme Economic Development	17/08/2021	DC/20/115160
Local Lab & Business - Scheme Economic Development	17/08/2021	DC/20/115160
Travel Plan - Submission / Approval/Transport	27/01/2022	DC/19/114805
Travel Plan - Submission / Approval/Transport	27/01/2022	DC/19/114805
Travel Plan - Submission / Approval/Transport	27/01/2022	DC/19/114805
Travel Plan - Submission / Approval/Transport	05/11/2021	DC/20/117966
Travel Plan - Submission / Approval/Transport	05/11/2021	DC/20/117966
Travel Plan - Submission / Approval/Transport	05/11/2021	DC/20/117966
Travel Plan - Submission / Approval/Transport	05/11/2021	DC/20/117966
Travel Plan - Submission / Approval/Transport	05/11/2021	DC/20/117966
Travel Plan - Submission / Approval/Transport	27/01/2022	DC/19/114805
Travel Plan - Submission / Approval/Transport	27/01/2022	DC/19/114805
Travel Plan - Submission / Approval/Transport	27/01/2022	DC/19/114805
Travel Plan - Submission / Approval/Transport	27/01/2022	DC/19/114805
Travel Plan - Submission / Approval/Transport	27/01/2022	DC/19/114805
Travel Plan - Submission / Approval/Transport	27/01/2022	DC/19/114805
Highways - Works/Transport	27/01/2022	DC/19/114805
Highways - Works/Transport	05/11/2021	DC/20/117966
Highways - Works/Transport	05/11/2021	DC/20/117966
Highways - Works/Transport	05/11/2021	DC/20/117966
Highways - Works/Transport	27/04/2021	DC/20/117309
Highways - Works/Transport	27/04/2021	DC/20/117309
Highways - Works/Transport	17/08/2021	DC/20/115160
Highways - Works/Transport	17/08/2021	DC/20/115160
Highways - Works/Transport	18/05/2021	DC/19/114072

Highways - Works/Transport	18/05/2021	DC/19/114072
Highways - Works/Transport	01/04/2021	DC/19/113878
Highways - Works/Transport	09/08/2021	DC/20/117525
Highways - Works/Transport	09/08/2021	DC/20/117525
Highways - Works/Transport	09/08/2021	DC/20/117525
Public Access Area Management/Maintenance – Env't	27/01/2022	DC/19/114805
Public Access Area Management/Maintenance – Env't	27/01/2022	DC/19/114805
Notice Submission/Planning	01/04/2021	DC/19/113878
Notice Submission/Planning	01/04/2021	DC/19/113878
Notice Submission/Planning	01/04/2021	DC/19/113878
Notice Submission/Planning	27/04/2021	DC/20/117309
Notice Submission/Planning	27/04/2021	DC/20/117309
Notice Submission/Planning	27/04/2021	DC/20/117309
Viability Review / Re-Assessment/Planning	05/11/2021	DC/20/117966
Viability Review / Re-Assessment/Planning	05/11/2021	DC/20/117966
Viability Review / Re-Assessment/Planning	05/11/2021	DC/20/117966
Viability Review / Re-Assessment/Planning	09/08/2021	DC/20/117525
Viability Review / Re-Assessment/Planning	09/08/2021	DC/20/117525
Viability Review / Re-Assessment/Planning	09/08/2021	DC/20/117525
Viability Review / Re-Assessment/Planning	09/08/2021	DC/20/117525
Viability Review / Re-Assessment/Planning	09/08/2021	DC/20/117525
Viability Review / Re-Assessment/Planning	01/04/2021	DC/19/113878
Viability Review / Re-Assessment/Planning	27/04/2021	DC/20/117309
Viability Review / Re-Assessment/Planning	27/01/2022	DC/19/114805
Viability Review / Re-Assessment/Planning	27/01/2022	DC/19/114805
Viability Review / Re-Assessment/Planning	27/01/2022	DC/19/114805
Viability Review / Re-Assessment/Planning	27/01/2022	DC/19/114805
Notices /Planning	27/01/2022	DC/19/114805
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Notices /Planning	18/05/2021	DC/19/114072
AH - Tenure/Mix/Housing	17/08/2021	DC/20/115160
AH - Tenure/Mix/Housing	09/08/2021	DC/20/117525
AH - Tenure/Mix/Housing	05/11/2021	DC/20/117966
AH - Tenure/Mix/Housing	17/08/2021	DC/20/115160
Servicing & Delivery Plan/Planning	27/01/2022	DC/19/114805

Construction Management Plan / Scheme/Planning	27/01/2022	DC/19/114805
Council Covenant(s)/Planning	27/04/2021	DC/20/117309
Council Covenant(s)/Planning	01/04/2021	DC/19/113878
Council Covenant(s)/Planning	01/04/2021	DC/19/113878
Council Covenant(s)/Planning	01/04/2021	DC/19/113878
Commercial Units/Floorspace/Economic Development	27/04/2021	DC/20/117309
Commercial Units/Floorspace/Economic Development	27/04/2021	DC/20/117309
Commercial Units/Floorspace/Economic Development	27/04/2021	DC/20/117309
Commercial Units/Floorspace/Economic Development	27/04/2021	DC/20/117309
Commercial Units/Floorspace/Economic Development	27/04/2021	DC/20/117309
Commercial Units/Floorspace/Economic Development	27/01/2022	DC/19/114805
Developer Covenants /Planning	10/06/2021	DC/18/110165
Developer Covenants /Planning	10/06/2021	DC/18/110165
Developer Covenants /Planning	17/08/2021	DC/20/115160
Developer Covenants /Planning	17/08/2021	DC/20/115160
Developer Covenants /Planning	17/08/2021	DC/20/115160
Developer Covenants /Planning	17/08/2021	DC/20/115160
Developer Covenants /Planning	17/08/2021	DC/20/115160
Developer Covenants /Planning	09/08/2021	DC/20/117525
Developer Covenants /Planning	09/08/2021	DC/20/117525
Developer Covenants /Planning	09/08/2021	DC/20/117525
Developer Covenants /Planning	09/08/2021	DC/20/117525
Developer Covenants /Planning	09/08/2021	DC/20/117525
Developer Covenants /Planning	05/11/2021	DC/20/117966
Developer Covenants /Planning	05/11/2021	DC/20/117966
Developer Covenants /Planning	05/11/2021	DC/20/117966
Developer Covenants /Planning	05/11/2021	DC/20/117966
Developer Covenants /Planning	05/11/2021	DC/20/117966
Developer Covenants /Planning	05/11/2021	DC/20/117966
Developer Covenants /Planning	05/11/2021	DC/20/117966
Developer Covenants /Planning	17/08/2021	DC/20/115160
Student Accommodation/Housing	05/11/2021	DC/20/117966
Student Accommodation/Housing	05/11/2021	DC/20/117966
Student Accommodation/Housing	05/11/2021	DC/20/117966
Student Accommodation/Housing	05/11/2021	DC/20/117966
Student Accommodation/Housing	05/11/2021	DC/20/117966
Student Accommodation/Housing	05/11/2021	DC/20/117966
Student Accommodation/Housing	05/11/2021	DC/20/117966
Student Accommodation/Housing	05/11/2021	DC/20/117966
Student Accommodation/Housing	05/11/2021	DC/20/117966
Student Accommodation/Housing	05/11/2021	DC/20/117966
Student Management Plan/Housing	05/11/2021	DC/20/117966
Commercial Floorspace /Economic Development	05/11/2021	DC/20/117966
Commercial Floorspace /Economic Development	05/11/2021	DC/20/117966
Commercial Floorspace /Economic Development	05/11/2021	DC/20/117966
Commercial Floorspace /Economic Development	05/11/2021	DC/20/117966
Commercial Floorspace /Economic Development	05/11/2021	DC/20/117966
Restrictive Covenant(s)/Planning	18/05/2021	DC/19/114072
AH - In Perpetuity/Housing	27/04/2021	DC/20/117309
AH - In Perpetuity/Housing	27/04/2021	DC/20/117309
AH - In Perpetuity/Housing	27/04/2021	DC/20/117309
AH - In Perpetuity/Housing	27/04/2021	DC/20/117309

AH - Transfer to RP/Housing	27/04/2021	DC/20/117309
AH - Development Agreement/Housing	27/01/2022	DC/19/114805
AH - Development Agreement/Housing	27/01/2022	DC/19/114805
AH - Development Agreement/Housing	27/01/2022	DC/19/114805
Highways - S278/S38 Agreement/Transport	27/01/2022	DC/19/114805
Highways - S278/S38 Agreement/Transport	10/06/2021	DC/18/110165
Highways - S278/S38 Agreement/Transport	27/04/2021	DC/20/117309
Highways - S278/S38 Agreement/Transport	01/04/2021	DC/19/113878
Loc Lab & Business - Economic Development	27/04/2021	DC/20/117309
Loc Lab & Business - Monitoring/Economic Development	27/04/2021	DC/20/117309
Occupation / Use Restriction/Planning	27/04/2021	DC/20/117309
Public Access Area/Land - Provision/Works/Environment	27/01/2022	DC/19/114805
Public Access Area/Land - Use/Access/Environment	10/06/2021	DC/18/110165

APPENDIX 3- The following items have had money allocated to them during the reported year

Project Reference	Name	Amount (rounded to nearest £1)
P17021	Watson Street Streetscape Improvements	£8,789
P18009	New Woodlands School Remodelling Project	£27,881
P19013	Achilles Street Redevelopment Proposals	£550,241
P19031	Friends of Sydenham Well Park Baxter Fields Albion	£2,741
P20014	Shaftesbury Christian Centre - Affordable Housing	£26,654
P20018	Employment and Training Initiatives 2020/21	£28,709
P20019	Catford Stations Improvements	£1,515,537
P21001	Riverside Youth Club Improvements	£239,995
P21002	Wavelengths Leisure Centre Pool Tiling	£40,000
P21003	Winlaton Rd Crystal View Court - Security Gate	£742
P21004	Article 4 Direction	£55,000
P21005	Carbon Savings Works at Dalmain School	£37,263
P21006	Refurbishment of the Waldron Health Centre	£23,485
P21007	Evelyn Green MUGA and Park Improvements	£364,603
P21008	Folkestone Gardens Play Improvement Project	£190,000
P21009	Wavelengths Leisure Pool Investment	£369,109
P21010	Lewisham Healthy Homes Fuel Poverty Advice Service	£70,932
P21011	The Walk	£10,000
P21012	Wavelengths - Access Control Turnstiles	£40,000
P21013	Youth Employment Support - Hardest to Help	£39,999
P21014	Employment Support and Job Brokerage	£31,001
P21015	Catford Bridge Station parking facilities	£10,000

P21016	Tomb repair St Margaret's Old Churchyard	£1,360
P21017	S106 TFL Return 2021/22	£993,904
P21018	Dallinger Wheelchair accessible adaptations	£26,313
P21019	Pheobeth Wheelchair adaptations	£20,340
P21020	Silverdale Wheelchair Adapted Housing Units	£20,000
P21021	Horniman Triangle tree planting within Treescapes project	£3,105
P21022	Employment Support and Job Brokerage Part 2	£39,685
P21023	Sabina Nessa's Garden	£850
P21024	Youth Employment Support - Hardest to Help 2	£31,000
P21025	The Railway Children District Park Master Planning	£7,500
P21026	Deptford Church Street Cycle Scheme (A2209)	£20,000
P21027	Local Labour and Business Team	£39,771
P21028	Town Centre Management and Promotion	£3,4624
P21029	Retail Impact Assessment	£19,495
P21030	Tennis Court Renovation	£7,5224
P21MON	Monitoring Fees	£69,440
PRE002	KBAY Moonshot Reopening	£500

APPENDIX 4 - s106 funds were spent on the following:

Infrastructure	Spent
Thurston Road Bus Stop and Footpath Improvements	£891.00
Local Labour and Business 17/18	£4,400.36
Watson Street Streetscape Improvements	£14,707.88
Deptford Park Improvement Deep Seated History	£4,304.50
Crossfield Amenity Green Contribution	£9,314.96
Creekside Streetscape Improvements Phase 1	£166,198.41
Manor Park Gardens Improvement	£4,216.21
Love Luxmore Gardens Improvement project	£3,785.49
New Woodlands School Remodelling Project	£17,828.00
Greenvale Special School Expansion	£51,919.07
Gateway Affordable Housing	£2,867,655.00
Friendly Gardens Improvement Project	£6,115.00
Stanstead Autistic Housing Scheme	£66,500.00
Riverdale Sculpture Park Improvements	£9,949.21
Longton Nursery and Lee District Land Club Society	£4,384.52
Friends of Blythe Hill Fields	£8,514.94
Friends of Manor Park and Hilly Fields	£11,776.51
Friends of Mountsfield Park	£18,402.42
Friends of Chinbrook Meadows	£3,186.03
Friends of Verdant Lane Community Garden	£1,680.55
Eckington Gardens and Besson Street Greening Fund	£6,598.19
Deptford Park Sayers Court and Folkestone Gardens	£3,642.80
Friends of Forster Memorial Park	£27,205.61
Blackhorse Road Allotments	£4,184.30
Chinbrook Barmeston Road Meadow Close Allotments	£218.74
Friends of River Pool	£372.53
St Johns Vale/Cliff Terrace and Fordham Park	£13,462.23
Ladywell Fields Greening Fund	£5,723.16
Friends of Tewksbury Lodge Estate RA	£897.00
Mayow and Grow Mayow Greening Fund	£313.58
Friends of Downham Woodland Walk	£2,298.93
Friends of Lewisham Park Manor House Gardens	£1,602.56
Royal Naval Allotments	£2,600.00
Cornmill Gardens Boardwalk	£15,680.00
Wavelengths Leisure Centre ICT System and Cashless & Concierge Reception Model	£16,213.92
Glass Mill Leisure Centre ICT System and Cashless & Concierge Reception Model	£15,542.00
Forest Hill Pools ICT System and Cashless & Concierge Reception Model	£15,542.00
Detailed feasibility for a Lewisham borough strategic heat network	£33,000.00
Catford Stations Improvements	£70,682.88
Riverside Youth Club Improvements	£15,630.28
Wavelengths Leisure Centre Pool Tiling	£40,000.00
Winlaton Rd Crystal View Court - Security Gate	£890.00
Article 4 Direction	£38,388.00
Carbon Savings Works at Dalmain School	£37,263.00

Evelyn Green MUGA and Park Improvements	£103.00
Wavelengths Leisure Pool Investment	£369,109.30
Lewisham Healthy Homes Fuel Poverty Advice Service	£36,000.00
The Walk	£10,000.00
Wavelengths - Access Control Turnstiles	£40,000.00
Youth Employment Support - Hardest to Help	£39,999.00
Employment Support and Job Brokerage	£31,001.00
Transport for London	£993,904.05
Dallinger Rd Wheelchair accessible adaptations	£26,313.70
Pheobeth Rd Wheelchair adaptations	£20,340.00
Horniman Triangle tree planting within Treescapes project	£3,105.00
Employment Support and Job Brokerage Part 2	£39,684.52
Youth Employment Support - Hardest to Help 2	£31,000.00
Town Centre Management and Promotion	£34,624.00
Local Labour and Business Team	£39,771.35
TOTAL	£5,358,636.69

Appendix 6 –

Project Name	Organisation name	APPROVED TOTAL £	YR1 Q1 1st April 2022	YR1 Q2 1st July 2022	YR1 Q3 1st October 2022	Total spent allocation 2022	Total unspent allocation
Urban Mission Schools & Community Ltd - Power the fight	Urban Mission Schools & Community Ltd	£100,000.00	£20,000.00	£20,000.00	£20,000.00	£60,000.00	£40,000.00
Rio Ferdinand Foundation Grove Park Youth Club Building Preservation Trust (GPYC BPT)	Rio Ferdinand Foundation	£49,920.00	£12,480.00	£12,480.00	£12,480.00	£37,440.00	£12,480.00
Second Wave Centre for Youth Arts -	Second Wave Centre for Youth Art	£46,077.00	£7,679.50	£7,679.50	£7,679.50	£23,038.50	£23,038.50
Inspiring Your Imagination Ltd	Inspiring Your Imagination	£8,163.80	£4,081.90	£4,081.90		£8,163.80	£0.00
One In Four (London)	One in Four	£6,056.00	£3,028.00		£3,028.00	£6,056.00	£0.00
Spark2Life-GreenLeaf Trust	The Greenleaf Trust / Spark2Life	£92,592.00	£11,574.00	£11,574.00	£11,574.00	£34,722.00	£57,870.00
METRO (The Metro Centre Ltd)	The Metro Centre Ltd	£49,993.88	£12,498.47	£12,498.47	£12,498.47	£37,495.41	£12,498.47
Oaks and Acorns In Harmony C.I.C	Oaks and Acorns In Harmony	£10,000.00	£2,500.00		£2,500.00	£5,000.00	£5,000.00
Sydenham Garden	Sydenham Gardens	£53,999.28	£6,749.91	£6,749.91	£6,749.91	£20,249.73	£33,749.55
Lewisham Refugee and Migrant Network	Lewisham Refugee Network	£49,989.00	£8,331.50	£8,331.50	£8,331.50	£24,994.50	£24,994.50
Lewisham local (Rushey Green timebank)	Rushey Green Time Bank	£49,999.00	£8,333.16	£8,333.16	£8,333.17	£24,999.49	£24,999.51
Ignition Brewery Ltd	Ignition Brewery Ltd	£49,800.00	£8,300.00	£8,300.00	£8,300.00	£24,900.00	£24,900.00
Lewisham Youth Theatre	Lewisham Youth Theatre	£30,000.00	£3,750.00	£3,750.00	£3,750.00	£11,250.00	£18,750.00
Afghanistan and Central Asian Association	Afghan Community Organisation	£18,617.23	£4,654.30	£4,654.31	£4,654.31	£13,962.92	£4,654.32
Facework Group CIC	Facework Group CIC	£10,000.00	£3,333.33	£0.00	£3,333.33	£6,666.67	£3,333.33
Refugee Café	Refugee Cafe	£10,000.00	£2,500.00	£0.00	£0.00	£2,500.00	£7,500.00
Catbytes CIC	Catbytes	£5,955.00	£2,977.50	£0.00	£2,977.50	£5,955.00	£0.00
Age UK Lewisham & Southwark (previously VSL)	Age Uk Lewisham & Southwark	£63,878.00	£0.00	£15,969.50	£15,969.50	£31,939.00	£31,939.00
Contact	Contact a Family	£49,873.00	£12,468.25	£12,468.25	£12,468.25	£37,404.75	£12,468.25
Entelechy Arts	Entelechy Arts Ltd	£45,300.00	£7,550.00	£7,550.00	£7,550.00	£22,650.00	£22,650.00

Lewisham Pensioners Forum (Full amount paid on the 1st quarter)	Lewisham Pensioners Forum	£11,603.41	£11,603.41	£0.00		£11,603.41	£0.00
Lewisham Cyclists, London Cycling Campaign	Lewisham Cyclists	£9,688.00	£3,229.33	£0.00	£3,229.33	£6,458.67	£3,229.33
Buddies for All	Buddies for All CIC	£8,524.40	£4,262.20	£0.00	£4,262.20	£8,524.40	£0.00
Give a Song	Give A Song CIC	£6,765.00	£0.00	£0.00	£0.00	£0.00	£6,765.00
Watergate sensory garden -	Watergate Primary School	£40,300.00	£0.00	£40,300.00		£40,300.00	£0.00
TOTALS		£877,094.00	£161,884.77	£184,720.50	£159,668.97	£506,274.24	£370,819.77

Appendix 7

Ward	Organisation name	Organisation name	Approved total £	Payment May/ June 2022	Yr1 Q1 – 01.07.22	Yr1 Q2	Total spent allocation (Oct 2022)	Total unspent allocation
						01.10.22		
Bellingham	Speech Bubbles / London Bubble Theatre	Bubble Theatre Company Ltd	£5,045.00		£2,522.50	£0.00	£2,522.50	£2,522.50
Bellingham	Carols on the Green / Christ Church United Reformed Church	Christ Church (United) Reform Church Bellingham	£3,000.00		£0.00	£1,500.00	£1,500.00	£1,500.00
Bellingham	Coco Collective- Community Garden	Coco Collective.org	£10,000.00		£5,000.00	£5,000.00	£10,000.00	£0.00
Bellingham	Kids Kitchen Bellingham	Kids Kitchen Collective CIC	£13,892.00		£3,473.00	£0.00	£3,473.00	£10,419.00
Bellingham / Catford South	Mythical Canvas	Mythical Canvas	£9,900.00		£2,475.00	£0.00	£2,475.00	£7,425.00
Bellingham / Perry vale	Holiday clubs for children & young people with SEND / Brent Knoll and Watergate Co-operative Trust	Brent Knoll & Watergate Co-Operative Trust	£14,628.00	£14,628.00	£0.00	£0.00	£14,628.00	£0.00
Bellingham / Perry vale	Catford to Forest Hill/Sydenham Walking & Cycling Route	Council	£15,000.00				£0.00	£15,000.00
Bellingham / Sydenham	Home Park	Council	£14,575.00				£0.00	£14,575.00
Blackheath	Play Area for Blackheath	Council	£60,468.00				£0.00	£60,468.00
Blackheath	Welcome Centre St Margaret's Church - MamaKi	MamaKind	£9,666.00		£0.00	£4,833.00	£4,833.00	£4,833.00
Blackheath	Parkside and Blackheath & Community Engagement Project	Parkside Residents Association	£13,484.09		£0.00	£4,494.70	£4,494.70	£8,989.39
Blackheath	Greening Blackheath Hill	Public Realm Highways	£25,000.00				£0.00	£25,000.00
Blackheath	St Margaret's Church Playground / St Margaret Of Antioch, Lee	St Margaret's Parochial Church Council	£20,146.91		£0.00	£10,073.46	£10,073.46	£10,073.46
Brockley	Brent Knoll and Watergate Holiday Club / Brent Knoll and Watergate Co-operative Trust	Brent Knoll and Watergate Co-operative Trust	£6,354.00	£6,354.00	£0.00	£0.00	£6,354.00	£0.00

Brockley	Breakspears Mews Comm. Building / Brockley Society	Brockley Society	£2,400.00		£1,200.00	£1,200.00	£2,400.00	£0.00
Brockley	Brookmill Park: Remedial works to Terrace, Playground and Pond / Green Scene	Council	£23,285.00				£0.00	£23,285.00
Brockley	Stop Fly Tipping in St Donnat's Rd and improve the environment / Green Scene	Looking for holding account	£2,655.00				£0.00	£2,655.00
Brockley	Florence Green / Florence Road Residents Group (FRRG)	Florence Road Residents Group	£6,434.00		£3,217.00	£0.00	£3,217.00	£3,217.00
Brockley	Opening Night of Brockley Max 2021 / Max Media Arts CIC	Max Media Arts CIC	£3,834.00	£3,834.00	£0.00	£0.00	£3,834.00	£0.00
Brockley	Songs for the Battle of Lewisham / St John's Church	St John Church (With Holy Trinity)	£2,300.00		£1,150.00	£1,150.00	£2,300.00	£0.00
Brockley	St Peters Brockley Food Bank & Social supermarket	St Peters Church Brockley	£34,000.00		£4,250.00	£4,250.00	£8,500.00	£25,500.00
Brockley	Brockley Health and Wellbeing Covid 19 Recovery Programme / Therapy 4 Healing	Therapy 4 Healing Ltd	£12,800.00		£3,200.00	£0.00	£3,200.00	£9,600.00
Catford South	Abbotshall Health Lifestyle Centre - food bank project Abbotshall Health Lifestyle Centre	Abbotshall Healthy Lifestyle Centre	£7,500.00		£1,875.00	£0.00	£1,875.00	£5,625.00
Catford South	South Lewisham Secure Cycle Storage Project - Catford South / Velo Pelerin / Lewisham Council	Council	£5,000.00				£0.00	£5,000.00
Catford South	St Andrews Community Garden Project	Not ones on Oracle	£5,000.00		£2,500.00	£0.00	£2,500.00	£2,500.00

Catford South	Bringing Sunshine Fun and Wellbeing to Elders of Catford South / Therapy 4 Healing - T4H	Therapy 4 Healing Ltd	£3,600.00		£900.00	£0.00	£900.00	£2,700.00
Catford South / Rushey Green	Diamond for Catford South and Rushey Green / Diamond Club	Diamond Club	£4,560.00		£2,280.00	£0.00	£2,280.00	£2,280.00
Catford South / Whitefoot	Exercise space for older children and young people in Forster Memorial Park / Forster Memorial Park	Council	£3,348.00				£0.00	£3,348.00
Crofton Park	Rock-organisation Community Project	Catbytes	£10,000.00		£5,000.00	£0.00	£5,000.00	£5,000.00
Crofton Park	The Brockley Green Collection a Living Museum / Crofton Park Community Link	Crofton Park Comm. Link	£6,560.00		£0.00	£3,280.00	£3,280.00	£3,280.00
Crofton Park	Enhancing Crofton Park Railway Garden for families and biodiversity / Friends of Crofton Park Railway Garden	Crofton Park Railway Garden Friends Group	£9,840.00		£4,920.00	£4,920.00	£9,840.00	£0.00
Crofton Park	Olive Leaf Circle - green space for vulnerable groups / Fourth Reserve Foundation	Fourth Reserve Conservation Trust	£6,470.00		£3,235.00	£3,235.00	£6,470.00	£0.00
Crofton Park	Stillness Eco Garden / Stillness Junior School	Going to school finance	£9,820.81		£0.00	£4,910.41	£4,910.41	£4,910.41
Downham	Durham Hill Park Improvement Project / Downham Community Action	Greenscene?	£64,000.00				£0.00	£64,000.00
Downham	Downham Detached Youth Project / St Luke's Downham	St Luke's Downham - The Front Room Club	£10,000.00		£5,000.00	£0.00	£5,000.00	£5,000.00
Downham	Girls-R-Us / Downham Wesley Halls Community Association	Wesley Halls Community Association	£14,589.00		£7,294.50	£0.00	£7,294.50	£7,294.50

Evelyn	Revive and Grow (RAG) Project / 2000 Community Action Centre	2000 Comm. Action Centre	£90,000.00	£11,250.00	£0.00	£11,250.00	£22,500.00	£67,500.00
Evelyn	Pepys Power Project for short Bence House Tenants and Residents Association	Bence House TRA	£10,000.00				£0.00	£10,000.00
Evelyn	Surrey Canal Fore School and Ecology Walk / Bence House TRA / Council	Bence House Council	£34,900.00				£0.00	£34,900.00
Evelyn	Holiday club delivered by Brent Knoll & Watergate Co-operative Trust for Evelyn Ward	Brent Knoll and Watergate Co-operative Trust	£19,628.00	£19,628.00	£0.00	£0.00	£19,628.00	£0.00
Evelyn	Pepys Estate Public Realm Site Opportunities Feasibility Map / CENTRA	CENTRA	£10,000.00				£0.00	£10,000.00
Evelyn	Stay and Play Sessions / Clyde Nursery School	Clyde Nursery	£19,970.00	£4,992.50	£0.00	£0.00	£4,992.50	£14,977.50
Evelyn	Deptford Park Pla Area/Council Department - Parks & open spaces	Council	£43,037.00				£0.00	£43,037.00
Evelyn	Evelyn Play Project / Council Department	Council	£43,037.00				£0.00	£43,037.00
Evelyn	Folkestone Garden Playground / Council Department	Council	£80,000.00				£0.00	£80,000.00
Evelyn	Sayes Court Park Playground / Council Department - Green Scene	Council	£30,000.00				£0.00	£30,000.00
Evelyn	All Ages and Inclusive Surrey Canal Linear Park Play and Gym Area / Bence House TRA / Council	Council	£50,000.00				£0.00	£50,000.00
Evelyn	Cre8coffee	Cre8coffee	£10,000.00		£2,500.00	£0.00	£2,500.00	£7,500.00

Evelyn	Greening Evelyn greenspace masterplan for Evelyn) / DeptfordFolk	Deptford folk National Trust	£30,000.00				£0.00	£30,000.00
Evelyn	EPF Family Support at Deptford Park Play club / Evelyn Parents Forum	Evelyn Parents Forum	£55,000.00	£6,875.00	£0.00	£6,875.00	£13,750.00	£41,250.00
Evelyn	Up-skilling Evelyn Residents For A Digital World / Inspiring Your Imagination	Inspiring Your Imagination Ltd	£20,000.00		£6,500.00	£4,500.00	£11,000.00	£9,000.00
Evelyn	Legendary Comm Club / Lewisham Homes	Lewisham Homes Ltd	£40,000.00	£5,000.00	£0.00	£5,000.00	£10,000.00	£30,000.00
Evelyn	Evelyn Young Women Changemakers - building solidarity for community safety and resilience/ Second Wave Centre for Youth Arts	Second Wave Centre for Youth Arts	£28,000.00	£3,500.00	£0.00	£3,500.00	£7,000.00	£21,000.00
Evelyn	Empowering Deptford / SE London Community Energy	South East London Community Energy	£30,000.00		£7,500.00	£7,500.00	£15,000.00	£15,000.00
Evelyn	Linear Play Park / Bence House TRA	To be set up / Council?	£50,000.00				£0.00	£50,000.00
Evelyn	Evelyn Youth Street based Project / Youth First Ltd	Youth First	£42,389.00		£5,298.63	£5,298.63	£10,597.25	£31,791.75
Forest Hill	Baxter Field Park Improvements / Council/ Greenscene	Council	£8,900.00				£0.00	£8,900.00
Forest Hill	Restoring a fragment of the Great North Wood on the Horniman Triangle / Council/ Greenscene	Council	£7,000.00				£0.00	£7,000.00
Forest Hill	Street Trees for Living /STFL	Council	£7,000.00				£0.00	£7,000.00
Forest Hill	Forest Hill Station Parklet / Forest Hill Society with TFL and Arriva	Forest Hill Society	£18,000.00		£12,000.00	£0.00	£12,000.00	£6,000.00

Forest Hill	Hands On Project Library Garden	Forest Hill Society	£9,451.00		£4,725.50	£0.00	£4,725.50	£4,725.50
Forest Hill	Devonshire Road Nature Reserve Improvements / DRNR and council Greenscene	Greenscene	£15,500.00				£0.00	£15,500.00
Forest Hill	High Street Happenings / SEE	SEE3 Ltd	£2,100.00		£0.00	£525.00	£525.00	£1,575.00
Forest Hill	Forest Hill Children's Library V22	V22 Communit	£2,900.00		£0.00	£2,900.00	£2,900.00	£0.00
Forest Hill	Forest Hill Library Community Development / V22	V22 Foundatio	£2,075.00		£2,075.00	£0.00	£2,075.00	£0.00
Grove Park	Planting Trees in Grove Park and it Urban District – Street Trees for Living Air Qualit	Greenscene	£10,000.00				£0.00	£10,000.00
Grove Park	Grove Park Carnival	Grove Park Carnival and Chinbrook Do Show	£5,000.00		£5,000.00	£0.00	£5,000.00	£0.00
Grove Park	Rio Ferdinand / Grove Park Youth Club	Rio Ferdinand	£30,000.00		£30,000.00	£0.00	£30,000.00	£0.00
Grove Park	The Railway Children District Park Masterplanning – The Baring Trust	The Baring Trust	£12,499.00		£12,499.00	£0.00	£12,499.00	£0.00
Grove Park	Growing Together in Grove Park – Wild Rangers	Wild Rangers	£6,000.00		£6,000.00	£0.00	£6,000.00	£0.00
Ladywell	Better Streets - Hilly Fields / Brockley Better Streets / Environment & Transport LBL	Council	£10,000.00				£0.00	£10,000.00
Ladywell	Hilly Fields Community Exercise Project / Friends of Hillyfields / Greenscene + Glendale	Council	£17,514.00				£0.00	£17,514.00

Ladywell	Enhancing visitor experience in the Cemeteries / Friends of Brockley & Ladywell Cemeteries	Friends of Brockley & Ladywell Cemeteries	£500.00		£500.00	£0.00	£500.00	£0.00
Ladywell	Ladywell Assembly Organising Grp	Ladywell Society	£2,409.00		£602.25	£0.00	£602.25	£1,806.75
Ladywell	The Ladywell Women's Folk Music Festival / Ladywell Society	Ladywell Society	£8,000.00	£8,000.00	£0.00	£0.00	£8,000.00	£0.00
Ladywell	Ladywell Safety Project (LWSP) / Ladywell Women Grp	Ladywell Society	£5,000.00		£1,250.00	£0.00	£1,250.00	£3,750.00
Ladywell	The Curve Community Garden / The Curvy Block Residents' Association	Lewisham Plus Credit Union	£3,500.00		£1,166.67	£0.00	£1,166.67	£2,333.33
Ladywell	Art In The Park / Max Media Arts	Max Media Arts CIC	£2,000.00	£2,000.00	£0.00	£0.00	£2,000.00	£0.00
Ladywell	Building Resilience and Support for children and young people towards a Brighter Future / Andrews Centre	St Andrews Centre	£4,000.00		£2,716.41	£0.00	£2,716.41	£1,283.59
Ladywell	Greenbanks Community Project Covid Response / Greenbanks Community Project	St Andrews Centre	£5,000.00		£2,500.00	£0.00	£2,500.00	£2,500.00
Ladywell	Thriving Ladywell Street Tree planting scheme for Embleton Road & Ellerdale Street / Street Trees for Living/Council	STFL / Council	£5,000.00				£0.00	£5,000.00

Lee Green	Baseline Recommendation Report to improve Active Travel Safety in Grove Park and Lee Green	Council	£2,550.00				£0.00	£2,550.00
Lee Green	Lewisham Cyclist	Council	£2,550.00				£0.00	£2,550.00
Lee Green	Burnt Ash Hill Tree / Lee Forum CIC / Street Trees for Living / Lewisham Council	Council / STFL	£1,019.08				£0.00	£1,019.08
Lee Green	Burnt Ash Road Tree Planting / Lee Manor Society / Street Trees for Living / Lewisham Council	Council / STFL	£3,000.00				£0.00	£3,000.00
Lee Green	Renewing and updating aspects of the planters in Staplehurst Road Reinstating FUSS Christmas Fair in 2022 / Friends & Users of Staplehurst Road	Friends and Users of Staplehurst Shops	£5,000.00		£2,500.00	£2,500.00	£5,000.00	£0.00
Lee Green	Staying Healthy, Safe and Connected in the Community Lee Fair Share (LFS)	Lee Fair Share	£6,476.00		£1,619.00	£0.00	£1,619.00	£4,857.00
Lee Green	Lee Green Health and Well-being / Lee Green Lives	Lee Green Lives	£6,440.00		£1,610.00	£0.00	£1,610.00	£4,830.00
Lee Green	Lee Green Consortium: All in together / Lochaber Hall Community Association / LG Groups of Consortium	Lochaber Hall Community Association	£8,547.92		£0.00	£2,136.98	£2,136.98	£6,410.94
Lee Green	Manor House Library - Better Facilities / V22 Communities	V22 Communities	£6,316.00		£6,316.00	£0.00	£6,316.00	£0.00
Lewisham Central	Gilmore Road, Clarendon Rise Residents' Community Gardens / Gilmore Road, Clarendon Rise Residents Association	Council	£18,961.00				£0.00	£18,961.00

Lewisham Central	Clarendon Rise Ca Park refurbishme / Council Greenscene	Council	£4,746				£0.00	£4,746.00
Lewisham Central	Ennersdale Road Pavements for Pedestrians / Council Highway	Council	£30,000.00				£0.00	£30,000.00
Lewisham Central	New playground Lewisham Centra (Lewisham Park) , Lewisham Park (Crescent) Reside Group / Lewisham Council	Council	£166,928.00				£0.00	£166,928.0
Lewisham Central	On yer bike, lock or lose it - Hither Green / Council Highways	Council	£46,800.00				£0.00	£46,800.00
Lewisham Central	Putting the green Hither Green - Street Trees / Council / Street Trees For Living (STFL)	Council / STFL	£65,000.00				£0.00	£65,000.00
Lewisham Central	Lewisham Youth Theatre / Lewisha Youth Theatre	Lewisham Youth Theatre	£35,000.00	£7,000.00	£0.00	£7,000.00	£14,000.00	£21,000.00
Lewisham Central	Food 'n' Fun in th Fields (FFF) / Rushey Green Tin Bank/Ladywell / Rushey Green Tin Bank	Rushey Green Time Bank	£4,060.00	£4,060.00	£0.00	£0.00	£4,060.00	£0.00
Lewisham Central	St. Mary's Forest School Garden / Friends of St Mar (Parent Teacher organisation) - St Mary's Lewisham CE Primary Schoo	St Mary's Lewisham CE Primary Schoo	£25,000.00	£25,000.00	£0.00	£0.00	£25,000.00	£0.00
Lewisham Central	Lewisham Centra Health and Wellbeing Covid1 Recovery Programme / Therapy 4 Healing T4H	Therapy 4 Healing Ltd	£27,000.00		£3,375.00	£3,375.00	£6,750.00	£20,250.00
Lewisham Central	Lewisham Centra Street Based You Team / Youth Firs	Youth First	£42,389.00				£0.00	£42,389.00

New Cross	Advocating for New Cross / Community Advice Works	170 Community Project	£90,376.00		£15,062.67	£15,062.67	£30,125.33	£60,250.67
New Cross	Feed the Hill Supermarket / Bold Vision	Bold Vision	£27,792.00		£3,474.00	£3,474.00	£6,948.00	£20,844.00
New Cross	Deborah Astell / Capture Arts and Creative Projects Ltd	Capture Arts and Creative Projects Ltd	£48,700.00		£19,600.00	£13,600.00	£33,200.00	£15,500.00
New Cross	Welcome Hatcham / Hatcham Society	Council	£7,770.00				£0.00	£7,770.00
New Cross	Football for Girls Deptford / Deptford Lionesses	Deptford Lionesses	£9,072.00		£4,536.00	£0.00	£4,536.00	£4,536.00
New Cross	hARTslane Gallery refurbishment / hARTslane Gallery	Hartslane CIC	£35,000.00				£0.00	£35,000.00
New Cross	Moonshot Community Centre Refresh / IRIE! Dance Theatre	Irie Dance Theatre	£23,788.00		£11,894.00	£11,894.00	£23,788.00	£0.00
New Cross	Achilles Street Community Garden / Lewisham Home	Lewisham Homes Ltd	£10,000.00		£3,333.33	£0.00	£3,333.33	£6,666.67
New Cross	IT face-to-face, online skills and access for individuals, families and children on low income / New Cross Learning (NXL)	New Cross Learning	£8,420.00		£4,210.00	£4,210.00	£8,420.00	£0.00
New Cross	Coffee shop/barista training for 16-25 year olds / Peak Barista Academy CIC	Peak Barista Academy CIC	£10,000.00		£0.00	£5,000.00	£5,000.00	£5,000.00
New Cross	The Ragged Project / The Deptford Ragged Trust	The Bear Trust	£37,000.00		£6,166.67	£6,166.67	£12,333.33	£24,666.67
New Cross	Our Well-being Matter / New Cross Gate Trust	The New Cross Gate Trust	£29,754.00		£3,719.25	£3,719.25	£7,438.50	£22,315.50
New Cross	When the Trees Breathe Out / The Purple Ladies	The Purple Ladies	£7,260.00		£3,630.00	£0.00	£3,630.00	£3,630.00

New Cross/Evelyn/Lewisham Central	Youth First / Detached Youth Work	To be set up (changed bank account after 1st payment)	£42,389.00	£5,298.63	£0.00	£5,298.63	£10,597.25	£31,791.75
New Cross/Telegraph Hill	The Somerville / Investing in Future*	Somerville Youth and Play Provision	£17,779.00		£0.00	£8,889.50	£8,889.50	£8,889.50
Perry Vale	Holiday clubs for children and young people with SEND Brent Knoll and Watergate Co-operative Trust	Brent Knoll and Watergate Co-Operative Trust	£5,000.00	£5,000.00	£0.00	£0.00	£5,000.00	£0.00
Perry Vale	Mayow Park Children's Playground Improvements – Council/Greenscene	Council	£70,000.00				£0.00	£70,000.00
Perry Vale	Early Years Outstanding Outdoor Spaces – Kilmorrie School	Kilmorrie Primary School	£23,981.00		£23,981.00	£0.00	£23,981.00	£0.00
Perry Vale	Youth Engagement Hub @ Rockbourne - Youth Club Provision - Oaks and Acorns in Harmony C.I.C	Oaks and Acorns in Harmony	£10,000.00	£2,500.00	£0.00	£0.00	£2,500.00	£7,500.00
Perry Vale	Repair and renovation of the conservatory – Stanstead Lodge	Stanstead Lodge Senior Club Ltd.	£20,000.00		£20,000.00	£0.00	£20,000.00	£0.00
Perry Vale	Meeting Up – Sydenham Gardens	Sydenham Gardens	£16,200.00		£4,050.00	£0.00	£4,050.00	£12,150.00
Rushey Green	Festoon Lighting For Catford Broadway – LBL regeneration	Council	£50,000.00				£0.00	£50,000.00
Rushey Green	Ravensbourne Park Gardens play and connect / Glenda	Council	£35,000.00				£0.00	£35,000.00
Rushey Green	Investing in Rush Green Libraries - support for primary school libraries at the new library in Catford Town Centre / LBL regeneration	Council or Holbeach Primary school	£65,000.00				£0.00	£65,000.00

Rushey Green	Playground improvements / Friends of Holbeach Primary School	Friends of Holbeach School	£4,500.00		£2,250.00	£2,250.00	£4,500.00	£0.00
Rushey Green	The Feast / Kings Church Jericho Road Project	King's Church	£12,000.00		£0.00	£6,000.00	£6,000.00	£6,000.00
Rushey Green	Kitchen improvements – Lewisham Irish Community Centre	Council	£18,000.00		£9,000.00	£0.00	£9,000.00	£9,000.00
Rushey Green	Reclaiming Catford's Crnrs / Ringstead Road Community Org	Ringstead Road Comm. Org	£10,600.00				£0.00	£10,600.00
Rushey Green	Catford Saturday Food Projects Together / Rushey Green Tin Bank	Rushey Green Time Bank	£13,075.00		£3,268.75	£0.00	£3,268.75	£9,806.25
Rushey Green	Every Rushey Green Resident Deserve a Voice - Community Development worker and activities. / Lewisham Local - RGBT	Rushey Green Time Bank	£57,372.00		£0.00	£9,562.00	£9,562.00	£47,810.00
Sydenham	Ageing Well in Lewisham / Lewisham Church Care	Ageing Well in Lewisham - formerly Lewisham Churches Care	£9,000.00		£2,250.00	£0.00	£2,250.00	£6,750.00
Sydenham	Home Park Trim Trail / Lewisham Council*	Council	£13,729.00				£0.00	£13,729.00
Sydenham	Adults' and children's crafts at Sydenham Library Friends of Sydenham Community Library	Friends of Sydenham Comm. Library	£1,650.00		£825.00	£0.00	£825.00	£825.00
Sydenham	Rhyme Time / Friends of Sydenham Library	Friends of Sydenham Comm. Library	£1,410.00		£705.00	£0.00	£705.00	£705.00
Sydenham	JRHYS Community Workshop 1-2-1 / James Ross Hunter Youth Support Club	James Ross Hunter Youth Support Ltd	£10,000.00		£5,000.00	£0.00	£5,000.00	£5,000.00
Sydenham	High Street Happenings / SEE Ltd.*	SEE3 Ltd	£9,800.00		£2,450.00	£0.00	£2,450.00	£7,350.00

Sydenham	Street SmART: Intergenerational Women's project, Safer Streets through Creative Awareness / Sydenham Arts Ltd.	Sydenham Arts Ltd	£17,794.50		£5,931.50	£0.00	£5,931.50	£11,863.00
Sydenham	Community Facilities Improvement / Venner Road Hall Comm. Association	Venner Road Hall Comm. Association	£9,700.00		£9,700.00	£0.00	£9,700.00	£0.00
Sydenham	Legendary Community Club	Youth First	£15,000.00		£7,500.00	£0.00	£7,500.00	£7,500.00
Telegraph Hill	All About Youth - additional day of the "Walki Bus" / Bold Vision	Bold Vision	£29,988.00		£7,497.00	£3,748.50	£11,245.50	£18,742.50
Telegraph Hill	TH Community Network Reaching Out / Bold Vision	Bold Vision	£17,400.00		£2,900.00	£2,900.00	£5,800.00	£11,600.00
Telegraph Hill	Frendsbury Garden Roof Repair / Friends of Frendsbury Garden	Friends of Frendsbury Gardens	£5,000.00		£3,000.00	£2,000.00	£5,000.00	£0.00
Telegraph Hill	Hill Station Cafe Development / Hill Station Cafe	Hill Station Cafe CIC	£18,000.00		£4,500.00	£0.00	£4,500.00	£13,500.00
Telegraph Hill	Edmund Waller Nature Zone / Edmund Waller PTA	School	£8,000.00		£4,000.00	£4,000.00	£8,000.00	£0.00
Telegraph Hill/New Cross	Somerville: Investing in Future / Somerville Youth and Play Provision	Somerville Youth and Play Provision	£17,779.00		£8,889.50	£0.00	£8,889.50	£8,889.50
Whitefoot	Lewisham Church Care	Ageing Well in Lewisham - formerly Lewisham Churches Care	£6,000.00		£1,500.00	£0.00	£1,500.00	£4,500.00
Whitefoot	Creating a safe, inclusive, welcoming play and exercise space for older children and young people in Forster Memorial Park	Council	£21,450				£0.00	£21,450

Whitefoot	Open Hither Green / Goldsmiths Community Association	Goldsmiths Community Assoc	£30,000.00	£3,750.00	£0.00	£3,750.00	£7,500.00	£22,500.00
Whitefoot	Make Verdant Lane Greener – Verdant Lane Action Group	Greenscene	£3,000.00				£0.00	£3,000.00
Whitefoot	The Railway Children District Park Masterplanning – The Baring	The Baring Trust	£6,405.00		£6,405.00	£0.00	£6,405.00	£0.00
Whitefoot	Advice Health and Wellbeing Drop In Centre / Whitefoot & Downham Community Food Project	Whitefoot & Downham Community Food Plus Project Ltd	£15,000.00		£7,500.00	£0.00	£7,500.00	£7,500.00

GLOSSARY –

<p>Infrastructure (for the purposes of the IDP)</p>	<p>is the large-scale public services, systems and facilities that are necessary to support the social and economic activity of the borough. It includes public transport, roads, schools, power and water supplies, telecommunications, and GP practices. A wide range of strategic infrastructure projects will be required to support the levels of planned growth within Lewisham over the long term</p>
<p>Infrastructure (indicative definition)</p>	<p>The indicative definition of Infrastructure is set out in the Planning Act 2008 and states that it includes:</p> <ul style="list-style-type: none"> (a) roads and other transport facilities, (b) flood defences, (c) schools and other educational facilities, (d) medical facilities, (e) sporting and recreational facilities, and] (f) open spaces
<p>Index of Multiple Deprivation</p>	<p>The Index of Multiple Deprivation, commonly known as the IMD, is the official measure of relative deprivation for small areas in England. It ranks every small area in England from 1 (most deprived area) to 32,844 (least deprived area).</p>